

## **Exhibit 8**

*State of California ex. rel. Ven-A-Care of the Florida Keys, Inc. v.  
Abbott Laboratories, Inc., et al.*

Exhibit to the Declaration of Nicholas N. Paul in Support of Plaintiffs' Motion for Summary  
Judgment as to Defendant Dey

NO. GV002327  
THE STATE OF TEXAS ) IN THE DISTRICT COURT  
EX REL. )  
VEN-A-CARE OF THE )  
FLORIDA KEYS, INC., )  
PLAINTIFF(S), )  
)  
VS. ) TRAVIS COUNTY, TEXAS  
)  
DEY, INC.; ROXANE )  
LABORATORIES, INC., WARRICK )  
PHARMACEUTICALS CORPORATION, )  
SCHERING-PLOUGH CORPORATION, )  
AND SCHERING CORPORATION, )  
DEFENDANT(S). ) 53RD JUDICIAL DISTRICT

\*\*\*\*\*

ORAL AND VIDEOTAPED DEPOSITION OF  
CHARLES A. RICE  
NOVEMBER 7TH, 2002  
VOLUME 2

\*\*\*\*\*

ORAL AND VIDEOTAPED DEPOSITION OF CHARLES A. RICE,  
PRODUCED AS A WITNESS AT THE INSTANCE OF THE  
PLAINTIFF(S), AND DULY SWORN, WAS TAKEN IN THE  
ABOVE-STYLED AND NUMBERED CAUSE ON NOVEMBER 7TH, 2002,  
FROM 9:12 A.M. TO 5:34 P.M., BEFORE CYNTHIA VOHLKEN,  
CSR IN AND FOR THE STATE OF TEXAS, REPORTED BY MACHINE  
SHORTHAND, AT THE OFFICES OF COUDERT BROTHERS, 600  
BEACH STREET, SAN FRANCISCO, CALIFORNIA PURSUANT TO  
THE TEXAS RULES OF CIVIL PROCEDURE.

1 A. I REALLY DON'T. PROBABLY THE MID-'90S.

2 AGAIN, '94, '96, SOMETIME IN THERE.

3 Q. IN 1992 DID YOU HAVE AN UNDERSTANDING OF WHAT  
4 THE TERM AWP WAS IN REFERENCE TO PRICES?

5 A. YES, SIR.

6 Q. AND CAN YOU PLEASE EXPLAIN WHAT YOUR  
7 UNDERSTANDING WAS OF THAT TERM?

8 A. THE SAME AS IT IS TODAY AND THE SAME AS I  
9 SAID IN THE PREVIOUS DEPOSITION. THE AVERAGE  
10 WHOLESALE PRICE IS THE PRICE SUGGESTED BY  
11 MANUFACTURERS OR DRUG WHOLESALERS TO RESELL THE  
12 PRODUCT TO THEIR RETAIL CUSTOMERS.

13 Q. AND DID YOU HAVE AN UNDERSTANDING OF WHAT AWP  
14 WAS USED FOR?

15 A. NO.

16 Q. SINCE 1992 HAVE YOU COME TO LEARN WHAT AWP  
17 WAS USED FOR?

18 A. FOR A VARIETY OF VENUES, YES.

19 Q. CAN YOU PLEASE EXPLAIN WHAT YOU CAME TO  
20 LEARN?

21 A. CERTAINLY CMS USES IT IN -- IN ESTABLISHING  
22 REIMBURSEMENT RATES FOR MEDICARE DRUGS UNDER PART B.  
23 THIRD-PARTY PAYERS USE AWP TO ESTABLISH THEIR OWN  
24 REIMBURSEMENT RATES. SOME STATES USE IT PLUS OR MINUS  
25 CERTAIN FACTORS IN THEIR MEDICAID PROGRAMS.

1 TIME TO TIME TO AWT PRICE -- AWP PRICES?

2 A. I'VE MENTIONED A COUPLE OF OCCASIONS WHERE I

3 THINK WE DID ADJUST AWP, BUT IN GENERAL AWP IS SET

4 WHEN THE PRODUCT IS LAUNCHED AND IT REMAINS THE SAME.

5 Q. WERE MARKET FORCES EVER CONSIDERED IN TERMS

6 OF MAKING AN ADJUSTMENT TO AWP PRICES?

7 A. IN SOME SITUATIONS PROBABLY, BUT I DON'T

8 THINK THE AWPS WERE -- WERE CHANGED ON THAT BASIS.

9 Q. AND CAN YOU PLEASE TELL ME WHY IT WAS THAT

10 MARKET FORCES DID NOT HAVE AN IMPACT ON CHANGES TO AWP

11 PRICES?

12 A. I DON'T REALLY HAVE AN ANSWER FOR WHY, IT'S

13 JUST AWP IS SET AND IT REMAINS THE SAME.

14 Q. DURING THE PERIOD AFTER 1995 DID DEY EVER

15 CONSIDER USING MARKET FORCES AS A BASIS FOR THE CHANGE

16 TO AN AWP PRICE?

17 A. AGAIN, I DON'T RECALL SPECIFICS. I RECALL

18 THE MDI SITUATION WHERE WE HAD A NATIONAL SHORTAGE OF

19 THE PRODUCT, WHICH WAS A HIGHLY UNIQUE -- UNIQUE

20 SITUATION.

21 Q. OTHER THAN A SHORTAGE WERE THERE ANY OTHER

22 MARKET FORCES, MEANING COMPETITORS EITHER -- LOWERING

23 PRICES THAT THEN GAVE DEY A CONSIDERATION AS TO

24 WHETHER OR NOT THEY SHOULD LOWER AN AWP PRICE?

25 A. NOT TO MY KNOWLEDGE, NO. NOT -- NOT FOR THE



DEY LABORATORIES L.P.  
2751 Napa Valley Corporate Drive  
Napa, CA 94558  
TEL. (707) 224-3200 FAX (707) 224-3235

May 1, 1998

Dey Laboratories  
Sales Commentary  
April 1998

Monthly sales of \$21 million are 31% above prior year and 17% above budget. Year-to-date sales are \$92 million, 35% above prior year and 11% above budget. Year-to-year comparisons must take into account the addition of former Center products sales in 1998 which were not present in April of 1997. Without the former Center products, sales for April are 1% above budget and 1.8% lower than the previous year. Sales for the first four months of 1998 are 18% above the prior year.

We announced the May 1 EpiPen price increase in April and the stocking up did occur this month. EpiPen sales of \$5.3 million are indicative of this action and will not be repeated in May. Year-to-date we remain about \$2 million behind plan in EpiPen which is due to the EZ Pen recall of late last year and the delay in relaunch, now scheduled by Meridian for July. This has delayed our promotional efforts as well, contributing to lower than expected sales.

Albuterol unit dose sales were 59% below budget for the month but are only 4% behind year-to-date. We are negotiating a \$17 million order from one wholesaler, which should appear in May and June sales and should help move this product back above plan through the summer. April orders happened to be sluggish compared to prior months.

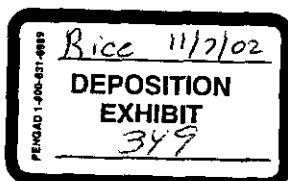
Albuterol MDI continues its pricing decline due to competitive pressures. We are negotiating new pricing with Glaxo Wellcome, but we do not expect great improvements in this product item over the remainder of this year.

Cromolyn Sodium remains near budget with no significant variance. This market continues to decline and the pending launch by RPR of nedocromil in unit dose will expedite this trend into next year.

Ipratropium continues to outperform at 58% over plan. Pricing has been higher than budgeted and unit volume continues to develop nicely. Boehringer Ingelheim is beginning to get more aggressive with pricing, and we can expect erosion to accelerate, but still within the budgeted range. Dey is now the clear market share leader for this product.

EM Pharma continues its efforts to gain formulary acceptance with moderate signs of success. Unfortunately these have not yet translated into the sales expectations, although there were a few new orders placed near the end of April. We

CONFIDENTIAL



DL-TX 82805

A Lipha Americas Company

An Associate of Merck KGaA, Darmstadt, Germany

April Sales Commentary

Page 2

May 1, 1998

continue to make all attempts to enhance selling promotions with Euthyrox to improve sales. Physician sample packs are not available until late June, which continues to hamper our detailing efforts. In May we will revise our AWP to improve our position relative to the competition and communicate this to customers through new price lists. This could result in helping Euthyrox displace existing substitution generic business, which will help sales in the short term. This does not impact the selling price or our margins.

Allergy-Free sales of almost \$1.5 million, including correction for backorders, are much improved, and ahead of prior year due to near recovery of the backorder. Participation by Dey personnel in getting production problems resolved with the new AllerPure filter is now being realized. Now that production and inventory problems are being resolved, we can remove the restrictions on marketing to expand activities and generate additional sales.

As part of the process of separating the management of Dey and Allergy-Free under Lipha Americas, we have recruited and hired a new Chief Executive Officer for Allergy-Free, who begins work on May 4, 1998. This new position will provide the much needed planning and leadership capabilities lacking in this business. We expect to continue the profitable trends even though we are now approaching the slow season for the products. This also frees up much time for Dey management to concentrate on more immediate activities in Napa.

The expectations for May are to be near \$18 million in sales.

  
CAR:ijk

CONFIDENTIAL

DL-TX 82806

Oey Laboratories, L.P.  
Monthly Net Sales by Product  
April 1998

Date: 5/05/98  
Time: 12:00:18  
Pgm: SAL210

PRODUCT	NET GROSS SALES		Chargeback Rate	Accrued Chargebacks	Accrued Rebates	NET SALES
	Units	Dollars				
DEY PRODUCTS						
ACETYL CYSTEINE						
18104 - 10% 40	5,781	129,665.40	41	53,162.81-	6,129.35-	70,373.24
18110 - 10% 100	4,809	66,313.50	20	13,262.70-	4,110.05-	48,940.75
18130 - 10% 300	7,170	225,709.79	29	65,455.84-	64,486.88-	95,767.07
18204 - 20% 40	2,762	83,019.78	54	44,830.68-	7,786.30-	30,402.80
18210 - 20% 100	4,456	71,924.80	29	20,858.19-	2,354.08-	48,712.53
18230 - 20% 300	3,747	189,220.15	57	107,855.49-	17,683.57-	63,681.09
18200 - 20% 1000	910	70,400.10	72	50,688.07-	1,640.97-	18,071.06
ACETYL CYSTEINE TOTAL	29,635	836,253.52		356,113.78-	104,191.20-	375,948.54
ALBUTEROL UNIT DOSE						
69703 - 0.083% 30	262,046	2,208,273.75	14	309,158.33-	66,315.79-	1,832,799.63
69733 - 0.083% 30	24,556	203,191.01	4	8,127.64-	2,303.97-	192,759.40
69760 - 0.083% 30	155,282	2,569,098.89	5	128,454.94-	127,302.05-	2,313,341.90
A69703 - 0.083% 30	6,020	51,170.00		.00	.00	51,170.00
A69760 - 0.083% 30	1,560	31,824.00		.00	.00	31,824.00
ALBUTEROL UNIT DOSE TOTAL	449,464	5,063,557.65		445,740.91-	195,921.81-	4,421,894.93
ALBUTEROL MDI						
30317 - 170	239,303	1,132,183.98	38	430,229.91-	28,239.62-	673,714.45
30327 - 170	7,487	38,034.73	28	10,649.72-	3,257.99-	24,127.02
ALBUTEROL MDI TOTAL	246,790	1,170,218.71		440,879.63-	31,497.61-	697,841.47
ALBUTEROL MULTIDOSE						
19620 - 5% 200	191,686	1,144,144.47	24	274,594.67-	38,881.99-	830,667.81
ALBUTEROL MULTIDOSE TOTAL	191,686	1,144,144.47		274,594.67-	38,881.99-	830,667.81
CROMOLYN SODIUM						
68902 - 20MG/2ML 20	69,436	1,348,262.66	5	67,413.13-	63,120.04-	1,217,729.49
68912 - 20MG/2ML 20	31,318	1,239,215.40	5	61,960.77-	89,565.50-	1,087,689.13
CROMOLYN SODIUM TOTAL	100,754	2,587,478.06		129,373.90-	152,685.54-	2,305,418.62
IPRATROPIUM BROMIDE						
68503 - 0.02% 25	215,556	4,025,851.32	7	281,809.59-	230,141.37-	3,513,900.36
68533 - 0.02% 25	12,885	274,012.45	4	10,960.50-	34,210.57-	228,841.38
68560 - 0.02% 25	82,125	3,560,303.17	7	249,221.22-	161,550.22-	3,149,531.73
IPRATROPIUM BROMIDE TOTAL	310,566	7,860,166.94		541,991.31-	425,902.16-	6,892,273.47
ISOETHARINE						
66003 - 0.17% 30	63-	488.25-		.00	2.44	485.81-
ISOETHARINE TOTAL	63-	488.25-		.00	2.44	485.81-
METAPROTERENOL						
67803 - 0.4% 25	9,835	87,253.52	21	18,323.24-	8,833.32-	60,096.96
67603 - 0.6% 25	16,459	155,544.73	23	35,775.29-	8,204.54-	111,564.90
METAPROTERENOL TOTAL	26,294	242,798.25		54,098.53-	17,037.86-	171,661.86
SODIUM CHLORIDE						
82003 - 0.45% 30	398	5,572.00	49	2,730.28-	8.37	2,850.09
82005 - 0.45% 50	143	2,032.00	31	629.92-	4.75	1,406.83
83003 - 0.9% 30	72,839	804,861.61	25	201,215.40-	16,020.01-	587,626.20
83005 - 0.9% 50	28,709	342,630.68	34	116,494.43-	3,684.48-	222,451.77
83015 - 0.9% 150	11,476	82,404.48	27	22,249.21-	544.88-	59,610.39
64015 - 3% 150	199	5,828.50	3	174.86-	10.09-	5,643.55
64115 - 10% 150	102	3,009.00	3	90.27-	33.36-	2,885.37
SODIUM CHLORIDE TOTAL	113,866	1,246,338.27		343,584.37-	20,279.70-	882,474.20
THEOPHYLLINE						
43301 - 300 MG 10	18	111.60	1	1.12-	.00	110.48
43305 - 300 MG 10	12	348.00	19	66.12-	.00	281.88
THEOPHYLLINE TOTAL	30	459.60		67.24-	.00	392.36
OTHER DEY PRODUCTS						
03003 - 0.9% 30	13-	418.60-		.00	.00	418.60-
81003 - NA 30	7-	48.00-	28	13.44	.00	34.56-
81005 - NA 50	116	1,584.00	37	586.08-	.42-	997.50
OTHER DEY PRODUCTS TOTAL	96	1,117.40		572.64-	.42-	544.34

CONFIDENTIAL

DL-TX 82807

Dey Laboratories, L.P.  
Monthly Net Sales by Product  
April 1998

Date: 5/05/98  
Time: 12:00:18  
Pgm: SAL210

PRODUCT	NET GROSS SALES		Chargeback Rate	Accrued Chargebacks	Accrued Rebates	NET SALES
	Units	Dollars				
DEY PRODUCTS						
DEY CARE						
DEY CARE						
40101 - 100 MG 10	9-	67.50-		.00	.00	67.50-
41301 - 0.25 MG 10	0	.00		.00	.01-	.01-
40301 - 20 MG 10	100-	850.00-	66	561.00	.00	289.00-
41501 - 5-500 MG 10	3-	13.50-	36	4.86	.00	8.64-
DEY CARE TOTAL	112-	931.00-		565.86	.01-	365.15-

TOTAL DEY PRODUCTS	1,469,006	20,151,113.62		2,586,451.12-	986,395.86-	16,578,266.64
LESS:						
Discounts						403,218.58-
Administrative Fees						331,565.33-
Medicaid Rebates						132,626.13-
Other Rebates						.00
TOTAL NET SALES						15,710,856.60

DEY PHARMA PRODUCTS						
EPIPEN						
030101CAN - 0.3 MG 3	28,200	520,008.00		.00	.00	520,008.00
030100 -	7,869	13,600.05		.00	.00	13,600.05
030101 - 0.3 MG 10	138,385	3,994,445.82	1	39,944.46-	111,168.22-	3,843,333.14
030101MTXT - 0.3 MG 3	10,016	170,672.64		.00	.00	170,672.64
030201 - 0.15 MG 10	43,071	1,245,306.06	1	12,453.06-	28,449.84-	1,204,403.16
030301 - 0.3 MG 10	9,458-	286,497.65-		.00	25,083.25-	311,580.90-
030401 - 0.15 MG 10	2,820-	84,407.70-		.00	7,787.80-	92,195.50-
EPIPEN TOTAL	215,263	5,573,127.22		52,397.52-	172,489.11-	5,348,240.59
ACAROSAN						
129580 - 5.0%	139	2,792.37		.00	.00	2,792.37
129582 - 5.0%	724	36,296.82		.00	.00	36,296.82
ACAROSAN TOTAL	863	39,089.19		.00	.00	39,089.19
ASTECH PEAK FLOW METER						
307010 - 10	5,011	81,910.60	4	3,276.42-	29.25-	78,604.93
307025 - 10	75	1,275.00		.00	.00	1,275.00
ASTECH PEAK FLOW METER TOTAL	5,086	83,185.60		3,276.42-	29.25-	79,879.93
ASTECH DISPOSABLE MOUTHPIECE						
307070	22	1,480.00		.00	.00	1,480.00
307075	161-	5,699.40-		.00	.00	5,699.40-
307080	108	448.00		.00	.00	448.00
307085	25	730.00		.00	.00	730.00
ASTECH DISPOSABLE MOUTHPIECE T	6-	3,041.40-		.00	.00	3,041.40-
ACE SPACER						
308010 - 10	2,300	34,324.80	18	6,178.46-	28.75-	28,117.59
ACE SPACER TOTAL	2,300	34,324.80		6,178.46-	28.75-	28,117.59
TOTAL DEY PHARMA PRODUCTS	223,506	5,726,685.41		61,852.40-	172,547.11-	5,492,285.90

LESS:  
Discounts  
Administrative Fees  
Medicaid Rebates  
Other Rebates  
TOTAL NET SALES

133,584.03-  
109,845.72-  
43,938.29-  
.00  
5,204,917.86

EM PHARMA PRODUCTS						
43501	1,128	4,890.24	2	97.80-	63.93-	4,728.51
43510	38	1,579.80		.00	111.20-	1,468.60
43601	1,068	5,231.88	9	470.87-	779.30	5,540.31
43610	85	3,225.74	2	64.51-	706.04	3,867.27
43701	1,188	6,261.84	8	500.95-	1,540.08-	4,220.81
43710	43	2,160.25		.00	269.10-	1,891.15
43801	336	1,848.24	2	36.96-	48.44-	1,762.84

CONFIDENTIAL

DL-TX 82808



Dey Laboratories, L.P.  
 Monthly Net Sales by Product  
 April 1998

Date: 5/05/98  
 Time:12:00:18  
 Pgm: SAL210

PRODUCT	NET GROSS SALES		Chargeback Rate	Accrued Chargebacks	Accrued Rebates	NET SALES
	Units	Dollars				
EM PHARMA PRODUCTS						
43810	21	1,038.63	1	10.39-	150.65-	877.59
43901	2,244	12,562.68	23	2,889.42-	1,602.94-	8,070.32
43910	54	1,354.98	80	1,083.98-	3,958.85	4,229.85
44001	336	2,034.12	3	61.02-	155.52-	1,817.58
44010	21	1,125.48		.00	193.32-	932.16
44101	1,056	6,546.00	10	654.60-	2,177.57-	3,713.83
44110	39	2,236.08	1	22.36-	139.28-	2,074.44
44201	1,320	8,840.04	11	972.40-	6,507.57-	1,360.07
44210	75	4,231.62	2	84.63-	4,229.97	8,376.96
44301	540	3,981.72	3	119.45-	256.64-	3,605.63
44310	57	4,064.82		.00	186.48-	3,878.34
44401	552	4,438.80	14	621.43-	3,439.78-	377.59
44410	36	2,696.40		.00	336.49-	2,359.91
44501	192	1,919.52	15	287.93-	480.03	2,111.62
44510	19	1,908.16		.00	72.04-	1,836.12
PRFTSPLT	0	.00		.00	.00	.00
TOTAL EM PHARMA PRODUCTS	10,448	84,177.04		7,978.70-	7,096.84-	69,101.50
LESS:						
Discounts						2,074.59-
Administrative Fees						1,382.03-
Medicaid Rebates						1,382.03-
Other Rebates						.00
TOTAL NET SALES						64,262.85

TOTAL ALL PRODUCTS	1,702,960	25,961,976.07
--------------------	-----------	---------------

\* \* \* END OF REPORT \* \* \*

2,656,282.22-	1,166,039.81-	20,980,037.31
---------------	---------------	---------------

CONFIDENTIAL

DL-TX 82809

**DEY LABORATORIES**  
**MONTHLY NET SALES**  
**April, 1998**

UNITS	IMS No.	PRODUCTS	NET SALES
<b>HOME SALES:</b>			
29,635	28300	Acetylcysteine	375,949
449,464	28112	Albuterol Unit Dose	4,421,895
246,790	28111	Albuterol MDI	697,841
191,686	28112	Albuterol Multi Dose	830,668
0	28114	Albuterol Syrup	0
0	28420	Beclomethasone AQ Nasal	0
100,754	28210	Cromolyn Sodium	2,305,419
0	28220	Cromolyn Nasal	0
310,566	28121	Ipratropium	6,892,273
(63)	28112	Isoetharine	(486)
26,294	28112	Metaproterenol	171,662
113,866	10620	Sodium Chloride	882,474
30	28131	Theophylline	392
0	28900	Curosurf	0
96		Other Dey Products	544
(112)		Dey Care	(365)
215,263	31600	DeyPharma-Epi Pens	5,348,241
8,243		Other DeyPharma Products	144,045
10,448	72120	EM Pharma Products-Euthyrox	69,102
1,702,960		<b>EXPORT SALES</b>	22,139,654
Less:			
		Cash Discounts	(538,877)
		Administrative Fees	(442,793)
		Medicaid Rebates	(177,946)
		Other Rebates	0
1,702,960		<b>TOTAL</b>	20,980,037

CONFIDENTIAL

DL-TX 82810

Filiale :

CHIFFRE d'AFFAIRES du MOIS de  
MONTHLY NET SALES

C.E.E.	E.E.C.		
00 Allemagne	00 Germany	2,747	J H BACHMAN
10 Danemark	10 Denmark	180,359	ALK
20 Pays Bas	20 Netherlands		
30 Italie	30 Italy		
37 Grece	37 Greece		
40 France	40 France		
41 Belgique	41 Belgium		
42 Luxembourg	42 Luxembourg		
50 Grand Bretagne	50 Great Britain		
52 Irlande	52 Ireland		
70 Espagne	70 Spain		
90 Portugal	90 Portugal		
Total CEE	Total EEC	183,106	
EUROPE EST	EAST EUROP		
23 Tchequoslovaquie	23 Czechoslovakia		
24 Pologne	24 Poland		
25 URSS	25 USSR		
31 Yougoslavie	31 Yugoslavia		
33 Albanie	33 Albania		
34 Hongrie	34 Hungary		
35 Roumanie	35 Romania		
36 Bulgarie	36 Bulgaria		
Total EUROPE EST	Total EAST EUROP	0	
Autre EUROPE	Other EUROP		
11 Suede	11 Sweden		
12 Norvege	12 Norway		
13 Finlande	13 Finland		
21 Suisse	21 Switzerland		
22 Autriche	22 Austria		
Divers (preciser les pays)	Misc. (precise countries)		
Total Autre EUROPE	Total Other EUROP	0	
AMERIQUE du NORD	NORTH AMERICA		
360 USA	360 USA	20,239,466	
361 Canada	361 Canada - ALLEREX	520,008	
	361 Canada - BDH	16,250	
Total AMERIQUE du NORD	Total NORTH AMERICA	536,258	BDH & ALLEREX
		20,775,724	
AMERIQUE LATINE	LATIN AMERICA		
370 Mexique	370 Mexico		
371 Guatemala	371 Guatemala		
373 Salvador	373 El Salvador		
377 Cuba	377 Cuba		
378 Rep. Dominicaine	378 Cominican Republic		
470 Colombie	470 Colombia		
471 Venezuela	471 Venezuela		
472 Equateur	472 Ecuador		
473 Perou	473 Peru		
475 Chili	475 Chile		
476 Argentine	476 Argentina		
490 Bresil	490 Brazil		
Divers (preciser les pays)	Misc. (precise countries)		
Total AMERIQUE LATINE	Total LATIN AMERICA	0	
A REPORTER	CARRIED FORWARD TO	20,958,830	

<b>A REPORTER</b>	<b>CARRIED FORWARD TO</b>	<b>20,958,830</b>
<b>EXTREME ORIENT</b>	<b>ASIA</b>	
119 Chine	119 China	
120 Hong Kong/Macao	120 Hong Kong/Macao	
123 Philippines	123 Philippines	
124 Thaillande	124 Thailand	
125 Indonesie	125 Indonesia	
126 Taiwan	126 Taiwan	
130 Japon	130 Japan	
131 Coree de Sud	131 Republic of Korea	
149 Malaisie	149 Malaysia	
150 Singapour	150 Singapore	
Divers (preciser les pays)	Misc. (precise countries)	
_____	_____	
_____	_____	
<b>Total EXTREME ORIENT</b>	<b>Total ASIA</b>	<b>0</b>
<b>MOYEN ORIENT</b>	<b>MIDDLE EAST</b>	
100 Turquie	100 Turkey	
101 Liban	101 Lebanon	
102 Jordanie	102 Jordan	
103 Israel	103 Israel	
105 Arabie Seoudite	105 Saudi Arabia	
106 Irak	106 Iraq	
107 Iran	107 Iran	
108 Afghanistan	108 Afghanistan	
109 Syrie	109 Syria	
111 Koweit	111 Kuwait	
112 Yemem	112 Yemen	
115 Emirats Arabes Unis	115 Emirates Arab United	
152 Inde	152 India	
154 Pakistan	154 Pakistan	
155 Bengladesh	155 Bangladesh	
Divers (preciser les pays)	Misc. (precise countries)	
_____	_____	
_____	_____	
<b>Total MOYEN ORIENT</b>	<b>Total MIDDLE EAST</b>	<b>18,090</b>
<b>AFRIQUE</b>	<b>AFRICA</b>	
230 Ethiopie	230 Ethiopia	
240 Maroc	240 Morocco	
250 Egypte	250 Egypt	
253 Afrique Sud	253 South Africa	
254 Nigéria	254 Nigeria	
Divers (preciser les pays)	Misc. (precise countries)	
_____	_____	
_____	_____	
<b>Total AFRIQUE</b>	<b>Total AFRICA</b>	<b>3,118</b>
<b>AUSTRALIE</b>	<b>AUSTRALIA</b>	
550 Australie	550 Australia	
551 Nouvelle Zelande	551 New Zealand	
<b>Total AUSTRALIE</b>	<b>Total AUSTRALIA</b>	<b>0</b>
<b>EXPORT non AFFECTE</b>	<b>EXPORTS non ALLOCATED</b>	
<b>TOTAL</b>	<b>TOTAL</b>	<b>20,980,037</b>

TRUPHARM

3,118 MERCK SOUTH AFRICA

CONFIDENTIAL

DL-TX 82812

CONFIDENTIAL

Dey Laboratories, L.P.  
1998 Average Price - Shelf Cartons  
April 1998

Date: 05/05/98  
Time: 12:01:35  
Pg: SAL271

	May 1997	Jun 1997	Jul 1997	Aug 1997	Sep 1997	Oct 1997	Nov 1997	Dec 1997	Jan 1998	Feb 1998	Mar 1998	Apr 1998	12 Month	Budget	Forecast
	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price
DEY PRODUCTS															
ACETYLCHOLINE															
18104-10% 4m	16.01	16.88	11.96	10.53	15.07	14.56	15.35	13.81	9.66	10.84	11.14	12.17	13.18	11.43	
18110-10% 10m	270.18	17.82	9.48	123.20	20.65	9.40	13.85	8.92	12.33	9.84	9.54	10.18	10.30	7.97	
18130-10% 30m	19.60	29.48	15.35	12.46	20.08	17.41	27.93	11.62	15.24	18.08	16.64	13.36	16.35	18.35	
18204-20% 4m	14.98	13.79	11.14	11.35	15.67	14.12	15.23	10.64	8.39	14.26	14.49	11.01	12.62	9.61	
18210-20% 10m	11.79	12.63	10.95	12.45	12.37	9.71	14.97	10.36	12.22	14.92	10.48	10.93	11.58	7.87	
18230-20% 30m	22.12	20.29	14.41	14.74	18.02	22.65	17.38	24.40	17.32	19.48	25.08	17.00	19.41	18.35	
18200-20% 100m	26.89	26.09	23.72	31.81	17.65	15.31	7.18	22.17	21.75	43.69	27.28	19.86	22.80	22.55	
ALBUTEROL UNIT DOSE															
69700 - 0.083% 30															
69703-0.083% 3m	7.78	9.03	7.57	8.20	8.35	7.32	6.85	5.38	6.54	6.51	6.88	6.99	7.09	6.19	
69733-0.083% 3m	9.19	8.62	6.99	8.08	8.65	8.08	7.49	7.17	7.77	7.37	7.61	7.85	7.85	7.46	
69760-0.083% 3m	17.70	17.77	18.41	16.62	17.21	16.94	16.50	15.86	15.52	14.85	15.94	14.90	16.52	14.09	
A69703 - 0.083% 3								8.50				8.50	8.50	8.00	
A69760 - 0.083% 3			20.40					20.40				20.40	20.40	19.25	
69550 Genpharm														2.40	
69450 Genpharm														2.40	
ALBUTEROL MDI															
30317-MDI kit	4.48	4.55	3.95	4.84	4.87	4.09	3.74	2.73	3.37	2.94	3.10	2.82	3.93	3.12	
30327-MDI Refill	3.55	3.56	3.65	3.25	3.62	3.21	3.50	3.41	2.92	3.03	4.41	3.22	3.41	2.99	
ALBUTEROL MULTIDOSE															
19620 - 5% 200	4.97	4.73	4.90	4.60	5.17	5.10	4.57	4.32	3.89	4.49	4.21	4.33	4.50	4.05	
ALBUTEROL SYRUP															
79516-2MG/5ML 16	4.79	6.48	6.90	6.90	6.90	6.90		4.20		6.90	6.90		6.61		
BECLOMETHASONE AQ NASAL															
Beclomethasone														15.00	
CROMOLYN SODIUM															
68902-20MG/2ML 60	20.08	20.93	24.01	16.19	17.66	15.48	18.00	15.70	17.27	16.46	17.08	17.54	17.85	15.00	
68912-20MG/2ML120	42.51	40.32	42.10	35.13	35.51	34.67	37.56	26.81	34.79	31.84	36.88	34.73	35.56	30.00	
IPRATROPIUM BROMIDE															
Ipratropium Genph														2.40	
68503-0.02% 25	20.46	20.45	18.17	16.81	16.11	17.75	18.05	13.62	15.48	16.13	15.43	16.30	16.63	14.99	
68533-0.02% 30				27.51	21.75	20.64	20.29	15.61	19.40	19.05	17.90	17.76	20.50	17.96	
68560-0.02% 60	47.82	47.53	45.28	40.54	40.49	41.70	41.94	38.51	37.19	38.01	38.14	38.35	40.06	34.50	
ISOETHARINE															
66103-0.08% 3m	7.69	7.13	7.85	7.75	7.78	7.74	7.75		7.75	7.75	7.66	7.71	7.63		
66003-0.17% 3m	7.71	7.07	7.88	7.44	7.81	7.82	7.49		7.75	7.75			7.61		
METAPROTERENOL															

DL-TX 82813

CONFIDENTIAL

Dey Laboratories, L.P.  
1998 Average Price - Shelf Cartons  
April 1998

Rec'd: 5/05/98  
Time: 12:01:35  
Pg#: SAL271

	May 1997	Jun 1997	Jul 1997	Aug 1997	Sep 1997	Oct 1997	Nov 1997	Dec 1997	Jan 1998	Feb 1998	Mar 1998	Apr 1998	12 Month	Budget	Reforecast
	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price
<b>DEV PRODUCTS</b>															
<b>METAPROTERENOL</b>															
67603-0.4% 2.5ml	7.19	6.90	7.36	6.24	6.34	6.20	7.89	6.17	7.51	6.21	6.89	6.11	6.76	6.25	
67603-0.6% 2.5ml	7.05	7.28	6.55	6.34	6.89	7.18	7.28	6.24	6.98	6.71	6.72	6.78	6.82	7.13	
<b>SODIUM CHLORIDE</b>															
82003-0.45% 3ml	9.01	8.49	6.11	4.97	7.98	5.64	7.02	7.50	6.98	7.27	7.56	7.16	7.21	7.75	
82003-0.45% 5ml	10.91	10.24	6.33	4.80	8.35	4.35	9.23	2.66	8.54	8.82	8.22	9.84	5.98	7.66	
83003-0.9% 3ml	7.86	8.55	7.36	7.45	8.54	7.49	8.37	7.13	7.61	7.23	7.57	8.07	7.71	7.23	
83005-0.9% 5ml	6.99	6.93	6.89	6.77	7.54	7.31	8.27	7.01	7.26	6.47	6.60	7.75	7.12	7.25	
83015-0.9% 15ml	5.56	5.31	4.94	4.85	4.71	5.24	5.30	5.30	4.99	5.53	5.35	5.19	5.20	4.42	
64015-3% 15ml	28.03	28.24	25.66	23.92	28.13	26.97	27.99	27.16	28.53	28.60	28.03	28.36	27.69	25.00	
64115-10% 15ml	27.62	18.87	28.46	28.91	27.66	27.38	27.76	27.94	28.42	28.42	27.60	28.29	27.90	25.00	
<b>THEOPHYLLINE</b>															
43101-100MG 100									5.01	5.01	3.30		3.30	2.93	
43201-200MG 100									6.20	6.20	6.20	6.14	6.15	5.35	
43301-300MG 100							6.20	29.00	26.68	85.00	24.94	23.49	26.10	18.77	
43305-300MG 500				5.89		29.00							85.00	34.01	
43310-300MG 1000						23.00			21.85	23.00	20.93		22.22	12.00	
43205-200MG 500															
<b>CUCOSURF</b>															
Cucosurf														375.00	
<b>OTHER DEV PRODUCTS</b>															
03003-0.9% 3ml	28.12	28.08	28.55	29.93	28.22	32.20	32.20	32.20	32.20	32.20	32.20	32.20	30.23		
81003-3ml	13.15	11.72	10.82	13.17	4.53	5.41	13.86	12.85	7.66	3.80	13.08	4.94	12.71	7.50	
81005-5ml	4.14	4.00	8.26	9.32	10.61	7.83	7.61	9.39	10.08	10.64	7.17	8.60	8.03	7.50	
<b>DEV CARE</b>															
40001-50MG 100		.41	.21	.75	.73	.61		.01		4.00			.48		
40101-100MG 100	4.94	2.06	1.70	5.44	.89	.77	5.70	.08		5.99	7.27	7.50	.95		
40901-5MG 100	2.28	3.32	.07	1.34	3.90	5.30	2.53	3.81					3.38		
41201-0.125MG 100	5.44	6.76	6.70	17.11	15.87	.77	4.21	13.77			14.99		6.24		
41301-0.25MG 100	2.69	16.87	5.41	11.81	17.48	8.48	3.76	21.49			13.11	2.89	9.43		
40301-20MG 100	2.65	2.05	1.45	2.51	1.44	1.12		.64			4.05		1.58		
40501-0.25MG 100	2.15	3.75			.50						3.75		.70		
41501-5/500 100	3.11	2.28	1.98	2.13	1.18	2.70	1.33	.10		3.15	2.84	2.88	.72		
40505-0.25MG 500		10.58	10.58	16.72	2.69	30.62				9.35	10.12		4.15		
41501-7.5/750 100	9.95	37.26	11.68	11.69	2.85						10.12		1.66		
40601-0.5MG 100	5.00	5.00	5.00		.64						5.00		1.62		
41701-7.5/650 100	17.07	79.54	17.76	18.19	2.61	10.10	4.14	.28			23.40		1.36		
40605-0.5MG 500	11.99	17.50	15.99	18.63	2.99	7.13					19.00		4.63		
41505-5/500 500	13.90	13.19	11.58	15.92	6.90	13.94	3.78			15.12			6.76		
40701-1MG 100		6.75			.91	6.48					6.75		2.26		
40705-1MG 500	18.80	23.79	29.00	4.88	3.45	10.68					29.00		4.67		
41001-10MG 100	2.31	.17	4.25		3.51	7.87	3.81	4.19			1.68		4.05		

DL-TX 82814

CONFIDENTIAL

Date: 05/98  
Time: 12:01:35  
Pg: SAL271

Dey Laboratories, L.P.  
1998 Average Price - Shelf Cartons  
April 1998

	May 1997	Jun 1997	Jul 1997	Aug 1997	Sep 1997	Oct 1997	Nov 1997	Dec 1997	Jan 1998	Feb 1998	Mar 1998	Apr 1998	12 Month	Budget	Reforecast
	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price
DEY PHARMA PRODUCTS															
EPIPEN															
030101CAN-Canada			17.84	17.84			17.84		20.16			18.44	18.03	21.09	
030201CAN - 0.15			19.53	19.53			2.95	2.95	1.65	1.79	2.95	1.73	1.77	1.64	
030100-EpiPen Trn			1.59	1.59	2.95	2.95	2.95	2.95	28.52	28.61	28.54	27.77	28.19		
030101-0.3MG 1		2.95	26.86	28.23	30.02	27.64	28.52	28.44	17.04			17.04	16.77		
030101MXT - 0.3			16.65	16.65	16.65	16.65				16.03			16.03		
030101RMXT - 0.3					16.03	16.65			17.04				16.75	17.98	
030201MXT - 0.15					16.65	28.24	28.57	28.33	28.11	28.66	28.78	27.96	28.18	2.03	
030201-Jr 15mg 1		26.23		27.40	29.04		1.75						1.75	2.03	
030300 EPI EZ Pen					29.94	24.83	23.97	30.80	27.35	29.26	30.59	32.94	28.20	29.00	
030301-EZ .3MG		27.04		29.20	29.55	26.88	29.33	30.00	29.66	29.57	29.45	32.69	15.82	29.00	
030401-EZ JR 15mg		26.76		29.14											
ACAROSAN															
129580-Acarosan 1			18.69	18.69	18.74	18.56	18.36	18.44	19.20	18.40	18.81	20.09	18.76	16.10	
129582-Acarosan 3			48.08	48.08	48.05	49.42	47.69	48.18	49.34	46.19	48.52	50.13	48.39	40.52	
ASTECH PEAK FLOW METER															
307010-Peak Flw R					16.50	16.37	15.92	15.73	16.43	15.36	16.41	15.69	15.87	13.00	
307025-Peak Flw H		13.41	15.66	17.00		17.26	16.50	17.00				17.00	15.97	9.00	
ASTECH DISPOSABLE MOUTHPIECE															
307070-Disp valve					67.27	68.00	60.00	67.84	64.50	66.57	68.00	67.27	63.20		
307075-1way valve					3.52	35.40	36.39	3.96	3.54	32.66	35.40	35.40	31.54		
307080-Disp. 48			3.28		3.48	3.52	3.66	3.96	25.99	25.27	27.48	29.20	26.35		
307085-Disp. 500			27.86		27.17	26.14	25.32	26.04							
ACE SPACER															
308010-Ace Spacer			5.04	12.92	12.62	12.93	12.60	12.77	9.55	11.42	12.53	12.23	11.57	10.00	
308025-Ace Spacer			7.75										7.75	10.00	
SPACER															
20701 Easivent Rt														9.00	
20725 Easivent Hs														5.00	

DL-TX 82815

CONFIDENTIAL

04.... 4/05/98  
Time:12:01:35  
Pgm: SAL271

Oxy Laboratories, L.P.  
1998 Average Price - Shelf Cartons  
April 1998

	May 1997	Jun 1997	Jul 1997	Aug 1997	Sep 1997	Oct 1997	Nov 1997	Dec 1997	Jan 1998	Feb 1998	Mar 1998	Apr 1998	12 Month	Budget	Reforecast
	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price
EN PHARMA PRODUCTS															
43501-25mcg 100				4.27	3.98	3.95	4.16	4.05	3.58	3.84	3.47	4.19	3.96	4.00	
43510-25mcg 1000					19.33		42.24	19.43	24.92	33.06	38.75	38.65	33.18	24.00	
43601-50mcg 100				4.30	3.89	4.11	4.08	4.97	4.22	4.45	3.33	5.19	4.22	4.00	
43610-50mcg 1000				18.45	18.44	19.91	20.36	19.91	24.69	33.52	31.72	45.50	28.33	29.00	
43701-75mcg 100				4.33	4.04	4.75	5.13	5.22	4.52	2.73	3.85	3.55	4.38	4.00	
43710-75mcg 1000						50.95	48.91	48.91	28.02	47.55	28.18	43.98	43.59	29.00	
43801-89mcg 100				4.36	3.96	5.25	4.15	4.15	5.20	6.96	4.46	5.25	4.76	4.00	
43810-89mcg 1000					20.64	20.67	51.67	20.67	28.42	51.67	28.68	41.79	37.48	29.00	
43901-100mcg 100				4.39	3.78	5.22	5.32	5.49	4.45	2.68	3.78	3.60	4.39	4.00	
43910-100mcg 1000				21.08	21.08	20.98	21.91	20.98	52.45	20.40	31.29	78.33	28.01	29.02	
44001-112mcg 100				4.39	3.56	5.58	4.61	5.34	5.40	2.65	4.56	5.41	4.98	4.00	
44010-112mcg 1000					21.91	22.04	55.10	22.04	30.30	2.65	30.47	44.39	32.75	28.78	
44101-125mcg 100				4.40	3.92	5.56	5.68	6.31	4.86	3.33	4.38	3.52	4.75	4.00	
44110-125mcg 1000						57.78	57.78	57.78	57.78	3.80	33.94	53.19	53.36	29.00	
44201-150mcg 100				3.36	2.95	5.72	6.50	6.63	3.79	3.80	5.05	1.03	5.06	4.00	
44210-150mcg 1000				21.84	21.84	22.08	22.99	22.08	29.94	43.53	31.27	111.69	35.12	29.00	
44301-175mcg 100					4.19	5.54	4.95	4.21	6.13	5.76	6.16	6.68	6.04	4.00	
44310-175mcg 1000					23.86	23.72	64.69	23.72	35.94	5.76	37.40	68.04	49.76	29.00	
44401-200mcg 100				4.41	4.08	7.50	6.52	7.16	6.44	4.72	5.77	.68	5.47	4.00	
44410-200mcg 1000				25.02		75.53	27.42	25.68	38.52	27.46	34.77	65.55	40.04	29.00	
44501-300mcg 100				4.49	4.03	4.22	5.33	6.93	8.84	2.44	7.80	11.00	7.18	4.00	
44510-300mcg 1000					27.84		91.84	27.55	45.92	2.44	51.51	96.64	78.23	29.00	

Profit Split  
\*\*\* END OF REPORT \*\*\*

DL-TX 82816



CONFIDENTIAL

Date: 4/05/98  
Time: 12:01:38  
Pg: SAL272Day Laboratories, L.P.  
1998 Average Price - Eaches  
April 1998

	May 1997	Jun 1997	Jul 1997	Aug 1997	Sep 1997	Oct 1997	Nov 1997	Dec 1997	Jan 1998	Feb 1998	Mar 1998	Apr 1998	12 Month	Budget	Reforecast
	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price
DEY PRODUCTS															
ACETYLCHOLINE															
18104-10% 4ml	1.33	1.41	1.00	.88	1.26	1.21	1.36	1.15	.81	.90	.93	1.01	1.10	.95	
18110-10% 10ml	90.06	5.94	3.16	41.07	3.55	3.13	4.62	2.97	4.11	3.28	3.18	3.39	3.43	2.66	
18130-10% 30ml	6.53	9.83	5.12	4.15	6.69	5.80	9.31	3.87	5.08	6.03	5.55	4.45	5.45	6.12	
18204-20% 4ml	1.25	1.15	.93	.95	1.31	1.18	1.27	.89	.70	1.19	1.21	.92	1.05	.80	
18210-20% 10ml	3.93	4.21	3.65	4.15	4.12	3.24	4.99	3.45	4.07	4.97	3.49	3.64	3.86	2.82	
18230-20% 30ml	7.37	6.76	4.80	4.91	6.01	7.55	5.79	8.13	5.77	6.49	8.36	5.67	6.47	6.12	
18200-20% 100ml	26.89	26.09	23.72	31.81	17.65	15.31	7.18	22.17	21.75	43.69	27.28	19.86	22.80	22.55	
ALBUTEROL UNIT DOSE															
69700 - 0.083% 30															
69703-0.083% 3ml	.31	.36	.30	.33	.33	.29	.27	.22	.26	.26	.28	.28	.28	.25	
69733-0.083% 3ml	.31	.29	.23	.27	.29	.27	.25	.24	.26	.25	.25	.26	.26	.25	
69760-0.083% 3ml	.30	.30	.31	.28	.29	.28	.28	.26	.26	.25	.27	.25	.28	.23	
A69703 - 0.083% 3								.34				.34	.34	.32	
A69760 - 0.083% 3			.34					.34				.34	.34	.32	
69550 Genpharm															
69450 Genpharm															
ALBUTEROL MDI															
30317-MDI kit	4.48	4.55	3.95	4.84	4.87	4.09	3.74	2.73	3.37	2.94	3.10	2.82	3.93	3.12	
30327-MDI Refill	3.55	3.56	3.65	3.25	3.62	3.21	3.50	3.41	2.92	3.03	4.41	3.22	3.41	2.99	
ALBUTEROL MULTIDOSE															
19620 - 5% 200	4.97	4.73	4.90	4.60	5.17	5.10	4.57	4.32	3.89	4.49	4.21	4.33	4.50	4.05	
ALBUTEROL SYRUP															
79516-2MG/5ML 16	4.79	6.48	6.90	6.90	6.90	6.90		4.20		6.90	6.90		6.61		
BECLOMETHASONE AQ NASAL															
Beclothemassone														15.00	
CROMOLYN SODIUM															
68902-20MG/2ML 60	.33	.35	.40	.27	.29	.26	.30	.26	.29	.27	.28	.29	.30	.25	
68912-20MG/2ML 120	.35	.34	.35	.29	.30	.29	.31	.22	.29	.27	.31	.29	.30	.25	
IPRATROPIUM BROMIDE															
Ipratropium Genph															
68503-0.02% 25	.82	.82	.73	.67	.64	.71	.72	.54	.62	.65	.62	.65	.67	.60	
68533-0.02% 30				.92	.73	.69	.68	.52	.65	.63	.60	.59	.68	.60	
68560-0.02% 60	.80	.79	.75	.68	.67	.69	.70	.64	.62	.63	.64	.64	.67	.57	
ISOMETHARINE															
65103-0.08% 3ml	.31	.29	.31	.31	.31	.31	.31	.31	.31	.31	.31	.31	.31	.31	
66003-0.17% 3ml	.31	.28	.32	.30	.31	.31	.30	.30	.31	.31	.31	.31	.30	.30	
METAPROTERENOL															

DL-TX 82817

CONFIDENTIAL

Dey Laboratories, Ltd.  
1998 Average Price - Eaches  
April 1998

Date: 5/05/98  
Time: 12:01:38  
Pgm: SAL272

	May 1997	Jun 1997	Jul 1997	Aug 1997	Sep 1997	Oct 1997	Nov 1997	Dec 1997	Jan 1998	Feb 1998	Mar 1998	Apr 1998	12 Month	Budget	Reforecast
	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price
<b>DEY PRODUCTS</b>															
<b>METAPROTERENOL</b>															
67803-0.4% 2.5ml	.29	.28	.29	.25	.25	.25	.32	.25	.30	.25	.28	.24	.27	.25	
67603-0.6% 2.5ml	.28	.29	.26	.25	.28	.29	.29	.25	.28	.27	.27	.27	.27	.29	
<b>SODIUM CHLORIDE</b>															
82003-0.45% 3ml	.09	.08	.06	.05	.08	.06	.07	.08	.07	.07	.08	.07	.07	.08	
82005-0.45% 5ml	.11	.10	.06	.05	.08	.04	.09	.03	.09	.09	.08	.10	.06	.08	
83003-0.9% 3ml	.08	.09	.07	.07	.09	.07	.08	.07	.08	.07	.08	.08	.08	.07	
83005-0.9% 5ml	.07	.07	.07	.07	.08	.07	.08	.07	.07	.06	.07	.08	.07	.07	
83015-0.9% 15ml	.23	.22	.21	.20	.20	.22	.22	.22	.21	.23	.22	.22	.22	.18	
64015-3% 15ml	.56	.56	.51	.48	.56	.54	.56	.54	.57	.57	.56	.57	.55	.50	
64115-10% 15ml	.55	.38	.57	.58	.55	.55	.56	.56	.57	.57	.55	.57	.56	.50	
<b>THEOPHYLLINE</b>															
43101-100MG 100											3.30		3.30	2.93	
43201-200MG 100											5.01		5.01	3.51	
43301-300MG 100											6.20	6.14	6.15	5.35	
43305-300MG 500							6.20	29.00	26.68	6.20	24.94	23.49	26.10	18.77	
43310-300MG 1000										85.00			85.00	34.01	
43205-200MG 500						23.00			21.85	23.00	20.93		22.22	12.00	
<b>CIROSURF</b>															
<b>Curasurf</b>															
<b>OTHER DEY PRODUCTS</b>															
03003-0.9% 3ml	.11	.11	.11	.12	.11	.13	.13	.13	.13	.13	.13	.13	.12		
81003-3ml	.13	.12	.11	.13	.05	.05	.14	.13	.08	.04	.13	.05	.13	.08	
81005-5ml	.04	.04	.08	.09	.11	.08	.08	.09	.10	.11	.07	.09	.08		
<b>DEY CARE</b>															
40001-50MG 100		.41	.21	.75	.73	.61		.01		4.00			.48		
40101-100MG 100	4.94	2.06	1.70	5.44	.89	.77	5.70	.08		5.99	7.27	7.50	.95		
40901-5MG 100	2.28	3.32	.07	1.34	3.90	5.30	2.53	3.81					3.38		
41201-0.125MG 100	5.44	6.76	6.70	17.11	15.87	.77	4.21	13.77			14.99		6.24		
41301-0.25MG 100	2.69	16.87	5.41	11.81	17.48	8.48	3.76	21.49			13.11		9.43		
40301-20MG 100	2.65	2.05	1.45	2.51	1.44	1.12		.64			4.05	2.89	1.58		
40501-0.25MG 100	2.15	3.75			.50						3.75		.70		
41501-5/500 100	3.11	2.28	1.98	2.13	1.18	2.70	1.33	.10		3.15	2.84	2.88	.72		
40505-0.25MG 500		10.38	10.58	16.72	2.69						9.35		4.15		
41601-7.5/750 100	9.96	37.26	11.68	11.69	2.85	30.62					10.12		1.66		
40601-0.5MG 100	5.00	5.00	5.00		.64						5.00		1.62		
41701-7.5/650 100	17.07	79.54	17.76	18.19	2.61	10.10	4.14	.28			23.40		1.36		
40605-0.5MG 500	11.99	17.50	15.99	18.63	2.99	7.13	3.78			15.12	19.00		4.63		
41505-5/500 500	13.90	13.19	11.58	15.92	6.90	13.94							6.76		
40701-1MG 100		6.75			.91	6.48					6.75		2.26		
40705-1MG 500	18.80	23.79	29.00	4.88	3.45	10.68	3.81	4.19			29.00		4.67		
41001-10MG 100	2.31	.17	4.25		3.51	7.87					1.68		4.05		

DL-TX 82818

CONFIDENTIAL

Date: 4/05/98  
Time: 12:01:39  
Pgm: SAL272

Dey Laboratories, L.P.  
1998 Average Price - Eaches  
April 1998

	May 1997	Jun 1997	Jul 1997	Aug 1997	Sep 1997	Oct 1997	Nov 1997	Dec 1997	Jan 1998	Feb 1998	Mar 1998	Apr 1998	12 Month	Budget	Reforecast
	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price
DEY PHARMA PRODUCTS															
EPIPEN															
030101CAN-Canada															
030201CAN - 0.15				19.53					20.16				19.84	21.09	
030100-EpiPen Trn															
030101-0.3MG 1															
030101MIXT - 0.3					16.03					16.03			16.03		
030101RMTXT - 0.3					16.65								16.75	17.98	
030201MIXT - 0.15															
030201-Jr 15mg 1															
030300 EPI EZ Pen			27.04	29.20	29.94	24.83	23.97	30.80	27.35	29.26	30.59	32.94	28.20	29.00	
030301-EZ .3MG			26.76	29.14	29.55	26.88	29.33	30.00	29.66	29.57	29.45	32.69	15.82	29.00	
030401-EZ JR 15mg															
ACAROSAN															
129580-Acarosan 1				18.69	18.74	18.56	18.36	18.44	19.20	18.40	18.81	20.09	18.76	16.10	
129582-Acarosan 3				48.08	48.05	49.42	47.69	48.18	49.34	46.19	48.52	50.13	48.39	40.52	
ASTECH PEAK FLOW METER															
307010-Peak Flw R			13.41	15.66	16.50	16.37	15.92	15.73	16.43	15.36	16.41	15.69	15.87	13.00	
307025-Peak Flw H				17.00		17.26	16.50	17.00	17.00			17.00	15.97	9.00	
ASTECH DISPOSABLE MOUTHPIECE															
307070-Disp valve					67.27	68.00	60.00	67.84	64.50	66.57	68.00	67.27	63.20		
307075-1way valve					3.52	35.40	36.39			32.66	35.40	35.40	31.54		
307080-Disp. 48															
307085-Disp. 500															
ACE SPACER															
308010-Ace Spacer			5.04	12.92	12.62	12.93	12.60	12.77	9.55	11.42	12.53	12.23	11.57	10.00	
308025-Ace Spacer			.31										.31	.40	
SPACER															
20701 Eastivent Rt															
20725 Eastivent His															

DL-TX 82819

CONFIDENTIAL

Date: 4/05/98  
Time: 12:01:38  
Pg: SAL272

Dey Laboratories, L.P.  
1998 Average Price - Eaches  
April 1998

	May 1997	Jun 1997	Jul 1997	Aug 1997	Sep 1997	Oct 1997	Nov 1997	Dec 1997	Jan 1998	Feb 1998	Mar 1998	Apr 1998	12 Month	Budget	Forecast
	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price	Ave Price
EM PHARMA PRODUCTS															
43501-25mcg 100	4.27			19.33	3.98	3.95	4.16	4.05	3.58	3.84	3.47	4.19	3.96	4.00	
43510-25mcg 1000				4.30	3.89	4.33	4.08	19.43	24.92	33.06	38.75	38.65	33.18	24.00	
43601-50mcg 100	18.45			4.33	4.04	4.75	5.13	19.91	24.69	33.52	31.72	45.50	28.33	29.00	
43610-50mcg 1000								5.22	4.52	2.73	3.85	3.55	4.38	4.00	
43701-75mcg 100	4.36			20.64	3.96	5.25	4.15	5.22	28.02	47.55	28.18	43.98	43.59	29.00	
43710-75mcg 1000				4.39	3.78	5.22	5.32	4.15	5.20	6.96	4.46	5.25	4.76	4.00	
43801-88mcg 100	21.08			21.08	20.98	20.67	51.67	20.67	28.42	51.67	28.68	41.79	37.48	29.00	
43810-88mcg 1000	4.39			3.56	3.56	5.56	5.68	5.49	4.45	2.68	3.78	3.60	4.39	4.00	
43901-100mcg 100	4.39			21.91	20.98	20.98	21.91	20.98	52.45	20.40	31.29	78.33	28.01	29.02	
43910-100mcg 1000				4.40	3.92	5.56	5.68	5.34	30.31	2.65	4.56	5.41	4.98	4.00	
44001-112mcg 100				21.91	21.91	22.04	55.10	22.04	4.86	3.33	30.47	44.39	32.75	28.78	
44010-112mcg 1000								6.31	4.86	3.33	4.38	3.52	4.75	4.00	
44101-125mcg 100				57.78	57.78	57.78	57.78	57.78	3.79	3.80	33.94	53.19	53.36	29.00	
44110-125mcg 1000				6.50	6.50	6.63	6.50	6.63	3.79	3.80	5.05	1.03	5.06	4.00	
44201-150mcg 100				21.84	21.84	22.08	22.99	22.08	29.94	43.53	31.27	111.69	35.12	29.00	
44210-150mcg 1000				4.19	4.19	5.54	4.95	4.21	6.13	5.76	6.16	6.68	6.04	4.00	
44301-175mcg 100				23.86	23.86	23.72	64.69	23.72	35.94	4.72	37.40	68.04	49.76	29.00	
44310-175mcg 1000				4.08	4.08	7.50	6.52	7.16	6.44	4.72	5.77	6.8	5.47	4.00	
44401-200mcg 100				26.02	26.02	75.53	27.42	25.68	38.52	27.46	34.77	65.55	40.04	29.00	
44410-200mcg 1000				4.49	4.03	4.22	5.33	6.93	8.84	2.44	7.80	11.00	7.18	4.00	
44501-300mcg 100							91.84	27.55	45.92		51.51	96.64	78.23	29.00	
44510-300mcg 1000															
Profit Split															

\*\*\* END OF REPORT \*\*\*

DL-TX 82820

**CONFIDENTIAL**

**CONFIDENTIAL**

Date: 5/05/98  
Time: 12:03:02  
Pg: SAL251

CONFIDENTIAL

Dey Laboratories, Inc.  
1998 Monthly Net Contribution Margin - Summary  
April 1998

Net Sales (Cartons) (A)	Gross Sales (Cartons) (B)	Description	Actual Net Sales Dollars (A)	Budgeted Net Sales Dollars	DIRECT			FULLY ABSORBED				
					Total Cost	Contribution Margin	Margin % Of Sales	Total Cost	Contribution Margin	Budgeted Margin	Actual Margin %	
29,635	30,934	DEY PRODUCTS	375,949	291,277	245,856	130,093	34 %	245,856	130,093	96,519	34 %	33 %
449,464	452,432	ACETYLCHOLINE	4,421,895	7,046,868	563,631	3,858,264	87 %	1,464,678	2,957,217	4,746,219	66 %	67 %
246,750	246,960	ALBUTEROL UNIT DOSE	697,641	788,540	577,662	120,179	17 %	577,662	120,179	131,588	17 %	17 %
191,686	192,096	ALBUTEROL MDI	830,668	394,288	768,384	62,284	7 %	768,384	62,284	15,496	7 %	4 %
0	0	ALBUTEROL MULTIDOSE	0	0	0	0	0 %	0	0	0	0 %	0 %
0	0	ALBUTEROL SYRUP	0	0	0	0	0 %	0	0	0	0 %	0 %
0	0	BECLONETHASONE AQ NA	0	0	0	0	0 %	0	0	0	0 %	0 %
100,754	102,948	CROMOLYN SODIUM	2,305,418	2,191,785	368,564	1,936,854	84 %	651,823	1,643,595	1,354,194	71 %	62 %
310,566	312,396	IPRATROPIUM BROMIDE	6,892,273	4,900,250	351,978	6,540,295	94 %	881,236	6,011,037	4,238,861	87 %	87 %
63	0	ISOETHARINE	486	0	0	486	100 %	0	486	0	100 %	0 %
26,294	26,716	METAPROTERENOL	171,662	228,057	48,119	123,543	71 %	84,602	87,060	136,217	50 %	60 %
113,866	114,324	SODIUM CHLORIDE	882,474	608,497	668,993	213,481	24 %	674,267	208,207	100,718	23 %	17 %
30	30	THEOPHYLLINE	392	16,282	280	112	28 %	280	112	3,515	28 %	22 %
0	0	CURSORF	0	0	0	0	0 %	0	0	0	0 %	0 %
96	140	OTHER DEY PRODUCTS	544	1,246	952	408	75 %	952	408	116	75 %	9 %
112	0	DEY CARE	366	0	0	366	100 %	0	366	0	100 %	0 %
1,469,006	1,478,976	DEY GROSS SALES	16,578,264	16,467,090	3,594,419	12,983,845	78 %	5,359,740	11,218,524	10,823,443	67 %	66 %
LESS:												
		Discounts	403,218	411,000		403,218			403,218	420,074		
		Administrative Fees	331,565	165,000		331,565			331,565	168,576		
		Medicaid Rebates	132,626	370,000		132,626			132,626	378,158		
		Other Rebates	0	0		0			0	0		
1,469,006	1,478,976	DEY NET SALES	15,710,855	15,521,090	3,594,419	12,116,436	77 %	5,359,740	10,351,115	9,856,635	65 %	64 %
DEY PHARMA PRODUCTS												
215,263	230,837	EPIPEN	5,348,240	1,765,385	2,604,319	2,743,921	51 %	2,604,319	2,743,921	994,135	51 %	56 %
863	863	ACAROSAN	39,089	32,653	22,090	16,999	43 %	22,090	16,999	16,327	43 %	50 %
5,086	5,247	ASTECH PEAK FLOW NET	79,880	163,962	47,223	32,657	40 %	47,223	32,657	38,880	40 %	24 %
6	170	ASTECH DISPOSABLE NO	3,041	0	1,554	4,595	151 %	1,554	4,595	0	151 %	0 %
2,300	2,304	ACE SPACER	28,118	13,950	13,824	14,294	50 %	13,824	14,294	5,580	50 %	40 %
0	0	SPACER	0	8,067	0	0	0 %	0	0	4,487	0 %	56 %
223,506	239,421	DEY PHARMA GROSS SALES	5,482,286	1,984,017	2,689,010	2,803,275	51 %	2,689,010	2,803,275	1,059,409	51 %	53 %
LESS:												
		Discounts	133,584	50,000		133,584			133,584	40,926		
		Administrative Fees	109,845	20,000		109,845			109,845	16,424		
		Medicaid Rebates	43,938	45,000		43,938			43,938	36,842		
		Other Rebates	0	0		0			0	0		
223,506	239,421	DEY PHARMA NET SALES	5,204,919	1,869,017	2,689,010	2,515,909	48 %	2,689,010	2,515,909	965,217	48 %	52 %

DL-TX 82822

CONFIDENTIAL

Dey Laboratories, L. ...  
1998 Monthly Net Contribution Margin - Summary  
April 1998

Date: 5/05/98  
Time: 12:03:02  
Pgms: SAL251

Net Sales (Cartons) (A)	Gross Sales (Cartons) (B)	Description	Actual Net Sales Dollars (A)	Budgeted Net Sales Dollars	DIRECT			FULLY ABSORBED			
					Total Cost	Contribution Margin	Margin % Of Sales	Total Cost	Contribution Margin	Budgeted Margin	Budgeted Margin %
1,128	1,140	EM PHARMA PRODUCTS	4,729	10,230	2,029	2,700	57 %	2,029	2,700	5,576	55 %
38	38	43501-25mcg 100	1,469	18,414	285	1,184	81 %	285	1,184	12,508	68 %
1,068	1,068	43510-25mcg 1000	5,540	25,575	1,911	3,629	66 %	1,911	3,629	13,874	54 %
85	85	43601-50mcg 1000	3,867	74,166	647	3,220	83 %	647	3,220	54,180	73 %
1,188	1,188	43701-75mcg 100	4,221	15,345	2,162	2,059	49 %	2,162	2,059	8,210	54 %
43	43	43710-75mcg 1000	1,891	14,833	331	1,560	82 %	331	1,560	10,801	73 %
336	336	43801-80mcg 100	1,763	1,279	614	1,149	65 %	614	1,149	681	53 %
21	21	43810-80mcg 1000	878	9,271	163	715	81 %	163	715	6,724	73 %
2,244	2,232	43901-100mcg 100	8,070	46,034	4,084	3,986	49 %	4,084	3,986	24,512	53 %
54	54	43910-100mcg 1000	4,230	148,331	423	3,807	90 %	423	3,807	107,206	72 %
336	336	44001-112mcg 1000	1,818	15,345	618	1,200	65 %	618	1,200	8,133	53 %
21	21	44010-112mcg 1000	932	9,271	166	766	82 %	166	766	6,669	72 %
1,066	1,066	44101-125mcg 100	3,714	15,345	1,953	1,761	47 %	1,953	1,761	8,133	53 %
39	39	44110-125mcg 1000	2,074	14,833	311	1,763	85 %	311	1,763	10,650	72 %
1,320	1,320	44201-150mcg 100	1,360	30,690	2,455	1,095-	81 %	2,455	1,095-	16,190	53 %
75	75	44210-150mcg 1000	8,377	55,625	601	7,776	93 %	601	7,776	39,936	72 %
540	540	44301-175mcg 100	3,606	12,787	1,015	2,591	72 %	1,015	2,591	6,649	52 %
57	57	44310-175mcg 1000	3,878	9,271	453	3,415	88 %	453	3,415	6,618	71 %
552	552	44401-200mcg 100	378	10,230	1,048	670-	177 %	1,048	670-	5,269	52 %
36	36	44410-200mcg 1000	2,360	22,250	296	2,064	87 %	296	2,064	15,784	71 %
192	192	44501-300mcg 100	2,112	5,115	378	1,734	82 %	378	1,734	2,544	50 %
19	19	44510-300mcg 1000	1,836	2,781	161	1,675	91 %	161	1,675	1,945	70 %
0	0	Profit Split	0	0	0	0	0 %	83,333	83,333-	0	0 %
10,448	10,448	EMPHARMA GROSS SALES	69,103	567,021	22,114	46,989	67 %	105,447	36,344-	289,459	52 %
		LESS:									
		Discounts	2,074-	11,340-		2,074-			2,074-	11,340-	
		Administrative Fees	1,382-	11,340-		1,382-			1,382-	11,340-	
		Medical Rebates	1,382-	11,340-		1,382-			1,382-	11,340-	
		Other Rebates	0	0		0			0	0	
10,448	10,448	EMPHARMA NET SALES	64,265	533,001	22,114	42,151	65 %	105,447	41,162-	255,439	64 %
1,702,960	1,728,845	TOTAL ALL PRODUCTS	20,280,039	17,923,108	6,305,543	14,674,496	70 %	8,154,197	12,825,842	11,077,291	61 %
											62 %

(A) Agrees to Monthly Net Sales Report.

(B) "Net Sales" are net of various credit memos issued for expired products, returned goods, ect. Because these units generally can not be returned to stock and resold, it is necessary to calculate Cost of Goods Sold based on gross sales units.

NOTE: All amounts on this schedule were input with cents and rounded to the nearest dollar, therefore, minor rounding errors may exist.

\*\*\* END OF REPORT \*\*\*

DL-TX 82823



CONFIDENTIAL

Dey Laboratories, L.  
1998 Monthly Net Contribution Margin  
April 1998

Date: 5/05/98  
Time: 12:03:00  
Pgm: SAL250

FULLY ABSORBED														
DIRECT														
Net Sales (Cartons) (A)	Gross Sales (Cartons) (B)	Description	Actual Net Sales Dollars (A)	Budgeted Net Sales Dollars	Cost per Carton	Total Cost	Contribution Margin	Margin % Of Sales	Cost per Carton	Total Cost	Contribution Margin	Budgeted Contr. Margin	Actual Margin %	Budgeted Margin %
DEY PRODUCTS														
ACETYLCYSTEINE														
5,781	5,940	18104-10% 4ml	70,373	75,849	11.10414	65,959	4,414	6 %	11.10414	65,959	4,414	3,436	6 %	5 %
4,809	4,836	18110-10% 10ml	48,941	36,765	4.87205	23,561	25,380	52 %	4.87205	23,561	25,380	14,671	51 %	40 %
7,170	7,454	18130-10% 30ml	95,767	49,514	7.08615	52,820	42,947	45 %	7.08615	52,820	42,947	30,671	44 %	62 %
2,762	3,204	18204-20% 4ml	30,403	25,950	11.95661	38,309	7,906	26 %	11.95661	38,309	7,906	5,323	26 %	21 %
4,456	4,584	18210-20% 10ml	48,713	23,417	5.41410	24,818	23,895	49 %	5.41410	24,818	23,895	7,844	49 %	33 %
3,747	3,936	18230-20% 30ml	63,681	64,262	8.37231	32,953	30,728	48 %	8.37231	32,953	30,728	34,969	48 %	54 %
910	980	18230-20% 100ml	18,071	15,520	7.59034	7,439	10,632	59 %	7.59034	7,439	10,632	10,251	58 %	66 %
29,635	30,934	ACETYLCYSTEINE TOTAL	375,949	291,277		245,859	130,090	34 %		245,859	130,090	96,519	34 %	33 %
ALBUTEROL UNIT DOSE														
0	0	69700 - 0.083% 30	0	0	.33078	0	0	0 %	.61078	0	0	0	0 %	0 %
262,046	263,508	69703-0.083% 3ml	1,832,800	3,555,402	.82930	218,527	1,614,273	88 %	2.14762	585,915	1,266,885	2,412,965	69 %	68 %
24,556	25,200	69733-0.083% 3ml	192,759	209,464	1.32743	33,451	159,308	83 %	3.06917	77,343	115,416	140,941	59 %	67 %
155,282	156,144	69760-0.083% 3ml	2,313,342	3,105,752	1.92467	300,526	2,012,816	87 %	5.10003	796,339	1,517,003	2,063,077	65 %	66 %
6,020	6,020	A69703 - 0.083% 3	51,170	80,000	1.20885	7,277	43,893	86 %	2.66031	16,015	36,155	58,009	68 %	73 %
1,560	1,560	A69760 - 0.083% 3	31,824	96,250	2.46907	3,852	27,972	88 %	5.81166	9,066	22,758	71,227	71 %	74 %
0	0	69550 Gepharm	0	0	.14800	0	0	0 %	.14800	0	0	0	0 %	0 %
0	0	69450 Gepharm	0	0	.14800	0	0	0 %	.14800	0	0	0	0 %	0 %
449,464	452,432	ALBUTEROL UD TOTAL	4,421,895	7,046,868		563,633	3,858,262	87 %		1,464,678	2,957,217	4,746,219	66 %	67 %
ALBUTEROL MDI														
239,303	239,472	30317-MDI kit	673,714	775,470	2.33000	557,970	115,744	17 %	2.33000	557,970	115,744	129,188	17 %	17 %
7,487	7,488	30327-MDI Refill	24,127	13,070	2.63000	19,693	4,434	18 %	2.63000	19,693	4,434	2,400	18 %	18 %
246,790	246,960	ALBUTEROL MDI TOTAL	697,841	788,540		577,663	120,178	17 %		577,663	120,178	131,588	17 %	17 %
ALBUTEROL MULTIDOSE														
191,686	192,096	19620 - 5% 200	830,668	394,288	4.00000	768,384	62,284	7 %	4.00000	768,384	62,284	15,496	7 %	4 %
191,686	192,096	ALBUT MULTIDOSE TOTAL	830,668	394,288		768,384	62,284	7 %		768,384	62,284	15,496	7 %	4 %
ALBUTEROL SYRUP														
0	0	79516-2MG/5ML 16	0	0	.00000	0	0	0 %	.00000	0	0	0	0 %	0 %
0	0	ALBUTEROL SYRUP TOTAL	0	0		0	0	0 %		0	0	0	0 %	0 %
BECLONETHASONE AQ NA														
0	0	Beclonethasone	0	0	1.49112	0	0	0 %	3.36925	0	0	0	0 %	0 %
0	0	BECLONETHASONE TOTAL	0	0		0	0	0 %		0	0	0	0 %	0 %
CROMOLYN SODIUM														
69,436	71,334	68902-20MG/2ML 60	1,217,729	1,200,735	2.72517	194,397	1,023,332	84 %	4.90453	349,860	867,869	742,560	71 %	62 %
31,318	31,614	68912-20MG/2ML 120	1,087,689	991,050	5.50918	174,167	913,522	84 %	9.86792	311,964	775,725	611,634	71 %	62 %
100,754	102,948	CROMOLYN UD TOTAL	2,305,418	2,191,785		368,564	1,936,854	84 %		661,824	1,643,594	1,354,194	71 %	62 %
IPRATROPIUM BROMIDE														
0	0	IPratropium Bromide	0	0	.00000	0	0	0 %	.00000	0	0	0	0 %	0 %
215,556	217,224	68503-0.02% 25	3,513,900	2,530,836	.82667	179,573	3,334,327	95 %	2.05890	447,242	3,066,658	2,192,366	87 %	87 %
12,885	12,924	68533-0.02% 30	228,841	316,731	1.32124	17,076	211,765	93 %	2.93940	31,989	190,852	273,543	83 %	86 %
82,125	82,248	68560-0.02% 60	3,149,532	2,052,683	1.88857	155,331	2,994,201	95 %	4.81479	396,007	2,753,952	1,772,952	87 %	86 %
310,566	312,395	IPRATROPIUM TOTAL	6,892,273	4,900,250		351,980	6,540,293	94 %		881,238	6,011,035	4,238,861	87 %	87 %
ISOETHARTINE														

DL-TX 82824



CONFIDENTIAL

Dey Laboratories, L. -  
1998 Monthly Net Contribution Margin  
April 1998

Date: 5/05/98  
Time: 12:03:00  
Pgms: SAL250

FULLY ABSORBED														
		DIRECT												
Net Sales (Cartons) (A)	Gross Sales (Cartons) (B)	Description	Actual Net Sales Dollars (A)	Budgeted Net Sales Dollars	Cost per Carton	Total Cost	Contribution Margin	Margin % Of Sales	Cost per Carton	Total Cost	Contribution Margin	Budgeted Margin %	Actual Margin %	Budgeted Margin %
DEY PRODUCTS														
0	0	ISOETHARINE	0	0	.000000	0	0	0 %	.000000	0	0	0 %	0 %	0 %
63-	0	66003-0.17% 3ml	486-	0	.000000	0	486-	100 %	.000000	0	486-	100 %	100 %	0 %
63-	0	ISOETHARINE TOTAL	486-	0		0	486-	100 %		0	486-	100 %	100 %	0 %
METAPROTENOL														
9,835	9,920	67803-0.4% 2.5ml	60,097	67,162	1.67575	16,623	43,474	72 %	3.04135	30,170	29,927	38,925	49 %	58 %
15,459	16,796	67603-0.6% 2.5ml	111,565	160,895	1.87522	31,496	80,069	72 %	3.24082	54,433	57,132	97,292	51 %	60 %
26,294	26,716	METAPROTENOL TOTAL	171,662	228,057		48,119	123,543	71 %		84,603	87,059	136,217	50 %	60 %
SODIUM CHLORIDE														
398	450	82003-0.4% 3ml	2,850	3,151	6.800000	3,060	210-	7-%	6.800000	3,060	210-	421	7-%	13 %
143	170	82005-0.4% 5ml	1,407	740	6.800000	1,156	251	18 %	6.800000	1,156	251	94	17 %	13 %
72,839	73,050	83003-0.9% 3ml	587,626	429,336	6.140000	448,527	139,099	24 %	6.140000	448,527	139,099	69,569	23 %	16 %
28,709	28,860	83005-0.9% 5ml	222,452	157,624	6.140000	177,200	45,252	20 %	6.140000	177,200	45,252	26,191	20 %	17 %
11,476	11,476	83015-0.9% 15ml	59,610	13,661	3.180000	36,500	23,110	39 %	3.180000	36,500	23,110	4,045	38 %	30 %
199	212	64015-3% 15ml	5,644	2,150	7.99352	1,695	3,949	70 %	24.68396	5,233	411	215	7 %	10 %
102	104	64115-10% 15ml	2,895	1,825	8.23781	857	2,028	70 %	24.92825	2,593	292	183	10 %	10 %
113,866	114,324	SODIUM CHLORIDE TOTAL	882,474	608,497		668,995	213,479	24 %		674,269	208,205	100,718	23 %	17 %
THEOPHYLLINE														
0	0	43101-100MG 100	0	594	2.400000	0	0	0 %	2.400000	0	0	131	0 %	22 %
0	0	43201-200MG 100	0	2,656	2.800000	0	0	0 %	2.800000	0	0	662	0 %	25 %
18	18	43301-300MG 100	110	7,902	3.750000	68	42	38 %	3.750000	68	42	2,513	38 %	32 %
12	12	43305-300MG 500	282	1,020	17.800000	214	68	24 %	17.800000	214	68	77	24 %	8 %
0	0	43310-300MG 1000	0	2,756	31.000000	0	0	0 %	31.000000	0	0	276	0 %	10 %
0	0	43205-200MG 500	0	1,354	13.500000	0	0	0 %	13.500000	0	0	144-	0 %	11-%
30	30	THEOPHYLLINE TOTAL	392	16,282		282	110	28 %		282	110	3,515	28 %	22 %
CUCROSURF														
0	0	CUCROSURF	0	0	.000000	0	0	0 %	.000000	0	0	0	0 %	0 %
0	0	CUCROSURF TOTAL	0	0		0	0	0 %		0	0	0	0 %	0 %
OTHER DEY PRODUCTS														
13-	0	03003-0.9% 3ml	419-	0	.000000	0	419-	100 %	.000000	0	419-	0	100 %	0 %
7-	0	81003-3ml	35-	623	6.800000	0	35-	100 %	6.800000	0	35-	58	100 %	9 %
116	140	81005-5ml	998	623	6.800000	952	46	5 %	6.800000	952	46	58	4 %	9 %
96	140	OTHER DEY PROD. TOTAL	544	1,246		952	408-	75-%		952	408-	116	75-%	9 %
112-	0	DEY CARE TOTAL	366-	0		0	366-	100 %		0	366-	0	100 %	0 %
DEY GROSS SALES														
1,469,006	1,478,976		16,578,264	16,467,090		3,594,431	12,983,833	78 %		5,359,752	11,218,512	10,823,443	67 %	66 %
LESS:														
		Discounts	403,218-	411,000-			403,218-				403,218-	420,074-		
		Administrative Fees	331,565-	165,000-			331,565-				331,565-	168,576-		
		Medicaid Rebates	132,626-	370,000-			132,626-				132,626-	378,158-		
		Other Rebates	0	0			0				0	0		
1,469,006	1,478,976	DEY NET SALES	15,710,855	15,521,090		3,594,431	12,116,424	77 %		5,359,752	10,351,103	9,856,635	65 %	64 %

DL-TX 82825

Date: 5/05/98  
Time: 12:03:00  
Pgms: SAL250

Dey Laboratories, L.P.  
1998 Monthly Net Contribution Margin  
April 1998

CONFIDENTIAL

FULLY ABSORBED														
DIRECT														
Net Sales (Cartons) (A)	Gross Sales (Cartons) (B)	Description	Actual Net Sales Dollars (A)	Budgeted Net Sales Dollars	Cost per Carton	Total Cost	Contribution Margin	Margin % Of Sales	Cost per Carton	Total Cost	Contribution Margin	Budgeted Cntr Margin	Actual Margin %	Budgeted Margin %
DEY PHARMA PRODUCTS														
28,200	28,200	EPIPEN	520,008	56,727	12.00000	338,400	181,608	35 %	12.00000	338,400	181,608	21,399	34 %	38 %
0	0	030101CAN-Canada	0	19,108	12.00000	0	0	0 %	12.00000	0	0	6,705	0 %	35 %
7,869	7,869	030201CAN - 0.15	13,600	8,142	1.43000	11,253	2,347	17 %	1.43000	11,253	2,347	1,021	17 %	13 %
138,385	140,616	030100-EpiPen Trn	3,843,333	528,249	11.57000	1,626,927	2,216,406	58 %	11.57000	1,626,927	2,216,406	309,414	57 %	59 %
10,016	10,016	030103-0.3MG 1	170,673	48,871	11.69000	117,087	53,586	31 %	11.69000	117,087	53,586	17,614	31 %	36 %
0	0	030101MIXT - 0.3	0	0	11.69000	0	0	0 %	11.69000	0	0	0	0 %	0 %
0	0	030201MIXT - 0.15	0	21,982	11.69000	0	0	0 %	11.69000	0	0	7,927	0 %	36 %
43,071	44,136	030201-Jr 15mg 1	1,204,403	212,764	11.57000	510,654	693,749	58 %	11.57000	510,654	693,749	120,597	57 %	57 %
0	0	030300 EPI EZ Pen	0	6,753	1.37000	0	0	0 %	1.37000	0	0	2,204	0 %	33 %
9,458	0	030301-EZ .3MG	311,581	667,116	12.46000	0	311,581	100 %	12.46000	0	311,581	392,218	100 %	59 %
2,820	0	030401-EZ JR 15mg	92,196	195,663	12.46000	0	92,196	100 %	12.46000	0	92,196	115,036	100 %	59 %
215,263	230,837	EPIPEN TOTAL	5,348,240	1,765,385		2,604,321	2,743,919	51 %		2,604,321	2,743,919	994,135	51 %	56 %
ACAROSAN														
139	139	129580-Acarosan 1	2,792	4,411	11.00000	1,529	1,263	45 %	11.00000	1,529	1,263	2,206	45 %	50 %
724	724	129582-Acarosan 3	36,297	28,242	28.40000	20,562	15,735	43 %	28.40000	20,562	15,735	14,121	43 %	50 %
863	863	ACAROSAN TOTAL	39,089	32,653		22,091	16,998	43 %		22,091	16,998	16,327	43 %	50 %
ASTECH PEAK FLOW NET														
5,011	5,172	307010-Peak Flw R	78,605	126,360	9.00000	46,548	32,057	41 %	9.00000	46,548	32,057	38,880	40 %	31 %
75	75	307025-Peak Flw H	1,275	37,602	9.00000	675	600	47 %	9.00000	675	600	0	47 %	0 %
5,086	5,247	ASTECH PEAK FLOW TOTAL	79,880	163,962		47,223	32,657	40 %		47,223	32,657	38,880	40 %	24 %
ASTECH DISPOSABLE MD														
22	22	307070-Disp valve	1,480	0	42.00000	924	556	38 %	42.00000	924	556	0	37 %	0 %
161-	5	307075-Imay valve	5,699	0	23.70000	119	5,818	102 %	23.70000	119	5,818	0	102 %	0 %
108	118	307080-Disp. 48	448	0	2.01552	238	210	47 %	2.01552	238	210	0	46 %	0 %
25	25	307085-Disp. 500	730	0	11.02500	276	454	62 %	11.02500	276	454	0	62 %	0 %
6-	170	ASTECH MOUTHPECE TOTAL	3,041	0		1,557	4,598	151 %		1,557	4,598	0	151 %	0 %
ACE SPACER														
2,300	2,304	308010-Ace Spacer	28,118	13,200	6.00000	13,824	14,294	51 %	6.00000	13,824	14,294	5,280	50 %	40 %
0	0	308025-Ace Spacer	0	750	6.00000	0	0	0 %	6.00000	0	0	300	0 %	40 %
2,300	2,304	ACE SPACER TOTAL	28,118	13,950		13,824	14,294	50 %		13,824	14,294	5,580	50 %	40 %
SPACER														
0	0	20701 Easivent Rt	0	3,267	.00000	0	0	0 %	.00000	0	0	2,087	0 %	64 %
0	0	20725 Easivent Hs	0	4,800	.00000	0	0	0 %	.00000	0	0	2,400	0 %	50 %
0	0	SPACER TOTAL	0	8,067		0	0	0 %		0	0	4,487	0 %	56 %
DEYPHARMA GROSS SALE														
223,506	239,421	DEYPHARMA GROSS SALE	5,492,286	1,984,017		2,689,016	2,803,270	51 %		2,689,016	2,803,270	1,059,409	51 %	53 %
LESS:														
		Discounts	133,584	50,000			133,584				133,584	40,926		
		Administrative Fees	109,845	20,000			109,845				109,845	16,424		
		Medical Rebates	43,938	45,000			43,938				43,938	36,842		
		Other Rebates	0	0			0				0	0		
223,506	239,421	DEYPHARMA NET SALES	5,204,919	1,869,017		2,689,016	2,515,903	48 %		2,689,016	2,515,903	965,217	48 %	52 %

DL-TX 82826

CONFIDENTIAL

Dey Laboratories, L.P.  
1998 Monthly Net Contribution Margin  
April 1998

Date: 5/05/98  
Time: 12:03:00  
Pg: SAL250

Net Sales (Cartons) (A)	Gross Sales (Cartons) (B)	Description	Actual Net Sales Dollars (A)	Budgeted Net Sales Dollars	DIRECT				FULLY ABSORBED			
					Cost per Carton	Total Cost	Contribution Margin	Margin % of Sales	Cost per Carton	Total Cost	Contribution Margin	Budgeted Margin %
1,128	1,140	EM PHARMA PRODUCTS	4,729	10,230	1.78000	2,029	2,700	57 %	1.78000	2,029	2,700	55 %
38	38	43501-25mcg 100	1,469	18,414	7.50000	285	1,184	81 %	7.50000	285	1,184	68 %
1,068	1,068	43510-25mcg 1000	5,540	25,575	1.79000	1,912	3,628	65 %	1.79000	1,912	3,628	65 %
85	85	43601-50mcg 100	3,867	74,166	7.62000	648	3,219	83 %	7.62000	648	3,219	83 %
1,188	1,188	43610-50mcg 1000	4,221	15,345	1.82000	2,182	2,089	49 %	1.82000	2,182	2,089	48 %
43	43	43701-75mcg 100	1,891	14,833	7.70000	331	1,560	82 %	7.70000	331	1,560	82 %
336	336	43710-75mcg 1000	1,763	1,149	1.83000	615	1,148	65 %	1.83000	615	1,148	65 %
21	21	43801-80mcg 100	878	9,271	7.77000	163	715	81 %	7.77000	163	715	81 %
2,244	2,232	43901-100mcg 100	8,070	46,034	1.83000	4,085	3,985	49 %	1.83000	4,085	3,985	49 %
54	54	43910-100mcg 1000	4,230	148,331	7.85000	424	3,806	90 %	7.85000	424	3,806	90 %
336	336	44001-112mcg 100	1,818	15,345	1.84000	618	1,200	66 %	1.84000	618	1,200	66 %
21	21	44010-112mcg 1000	932	9,271	7.94000	167	765	82 %	7.94000	167	765	82 %
1,056	1,056	44101-125mcg 100	3,714	15,345	1.85000	1,954	1,760	47 %	1.85000	1,954	1,760	47 %
39	39	44110-125mcg 1000	2,074	14,833	7.98000	311	1,763	85 %	7.98000	311	1,763	85 %
1,320	1,320	44201-150mcg 100	1,360	30,690	1.86000	2,455	1,095	81 %	1.86000	2,455	1,095	80 %
75	75	44210-150mcg 1000	8,377	55,625	8.02000	602	7,775	93 %	8.02000	602	7,775	92 %
540	540	44301-175mcg 100	3,606	12,787	1.88000	1,015	2,591	72 %	1.88000	1,015	2,591	71 %
57	57	44310-175mcg 1000	3,678	9,271	8.13000	463	3,415	88 %	8.13000	463	3,415	88 %
552	552	44401-200mcg 100	378	10,230	1.90000	1,049	671	178 %	1.90000	1,049	671	177 %
36	36	44410-200mcg 1000	2,360	22,250	8.23000	296	2,064	87 %	8.23000	296	2,064	87 %
192	192	44501-300mcg 100	2,112	5,115	1.97000	378	1,734	82 %	1.97000	378	1,734	82 %
19	19	44510-300mcg 1000	1,836	2,781	8.50000	162	1,674	91 %	8.50000	162	1,674	91 %
0	0	Profit Split	0	0	.00000	0	0	0 %	.00000	0	0	0 %
10,448	10,448	EMPHARMA GROSS SALES	69,103	567,021		22,124	46,979	67 %		105,457	36,354	52 %
		LESS:										
		Discounts	2,074	11,340			2,074				2,074	
		Administrative Fees	1,382	11,340			1,382				1,382	
		Medicaid Rebates	1,382	11,340			1,382				1,382	
		Other Rebates	0	0			0				0	
10,448	10,448	EMPHARMA NET SALES	64,265	533,001		22,124	42,141	65 %		105,457	41,192	64 %
1,702,960	1,728,845	TOTAL ALL PRODUCTS	20,980,039	17,923,108		6,305,571	14,674,468	70 %		8,154,225	12,825,814	61 %
												62 %

(A) Agrees to Monthly Net Sales Report.

(B) "Net Sales" are net of various credit memos issued for expired products, returned goods, etc. Because these units generally can not be returned to stock and resold, it is necessary to calculate Cost of Goods Sold based on gross sales units.

NOTE: All amounts on this schedule were input with cents and rounded to the nearest dollar, therefore, minor rounding errors may exist.

\*\*\* END OF REPORT \*\*\*

DL-TX 82827

date: 5/05/98  
Time: 12:03:08  
Pgm: SAL256

CONFIDENTIAL

Day Laboratories, L.A.  
1998 Year to Date Net Contribution Margin - Summary  
April 1998

		FULLY ABSORBED				DIRECT							
Net Sales (Cartons) (A)	Gross Sales (Cartons) (B)	Description	Actual Net Sales Dollars (A)	Budgeted Net Sales Dollars	Total Cost	Contribution Margin	Margin % of Sales	Total Cost	Contribution Margin	Budgeted Margin	Actual Margin %	Budgeted Margin %	
116,647	120,622	DEY PRODUCTS	1,209,161		963,174	650,003	40 %	963,174	650,003	409,474	40 %	34 %	
3,151,493	3,175,196	ACETYLCHOLINE	29,159,091	30,521,909	3,731,427	25,427,664	87 %	3,731,427	25,427,664	20,759,371	66 %	68 %	
893,354	893,688	ALBUTEROL UNIT DOSE	2,724,530	4,185,268	2,093,698	630,832	23 %	2,093,698	630,832	815,467	23 %	19 %	
881,666	882,964	ALBUTEROL MDI	3,722,332	1,848,881	3,531,856	190,476	5 %	3,531,856	190,476	102,985	5 %	6 %	
4-	0	ALBUTEROL MULTIDOSE	28-	0	0	28-	100 %	0	28-	0	100 %	0 %	
0	0	ALBUTEROL SYRUP	0	0	0	0	0 %	0	0	0	0 %	0 %	
477,809	486,090	BECLOMETHASONE AQ NA	10,447,199	9,761,430	1,701,488	8,745,711	83 %	1,701,488	8,745,711	6,031,272	70 %	62 %	
1,553,499	1,562,198	CROMOLYN SODIUM	33,520,002	21,196,670	1,738,748	31,781,254	94 %	1,738,748	31,781,254	18,378,339	86 %	87 %	
195-	0	IPRATROPIUM BROMIDE	1,507-	0	0	1,507-	100 %	0	1,507-	0	100 %	0 %	
124,801	127,896	ISOETHARINE	842,790	1,044,376	230,646	612,144	72 %	230,646	612,144	437,489	51 %	60 %	
485,232	488,228	METAPROTERENOL	3,566,000	2,700,525	2,891,419	674,581	18 %	2,891,419	674,581	472,123	18 %	17 %	
154	154	SODIUM CHLORIDE	2,556	85,868	1,629	927	36 %	1,629	927	19,732	36 %	23 %	
0	0	THEOPHYLLINE	0	0	0	0	0 %	0	0	0	0 %	0 %	
350	680	CURSOL	2,125	4,984	4,624	2,499-	117 %	4,624	2,499-	464	117 %	9 %	
648-	0	OTHER DEY PRODUCTS	5,729-	0	0	5,729-	100 %	0	5,729-	0	100 %	0 %	
7,684,158	7,737,716	DEY CARE	85,592,538	72,559,092	16,888,709	68,703,829	80 %	27,041,223	58,551,315	47,617,855	68 %	66 %	
		DEY GROSS SALES											
		LESS:											
		Discounts	2,134,329-	1,813,000-		2,134,329-			2,134,329-	1,866,920-			
		Administrative Fees	1,569,035-	727,000-		1,569,035-			1,569,035-	747,459-			
		Medical Rebates	1,129,341-	1,632,000-		1,129,341-			1,129,341-	1,680,520-			
		Other Rebates	0	0		0			0	0			
7,684,158	7,737,716	DEY NET SALES	80,759,833	69,387,092	16,888,709	63,871,124	79 %	27,041,223	53,718,610	43,322,956	66 %	63 %	
408,208	473,439	DEY PHARMA PRODUCTS	10,083,968	12,483,508	5,342,495	4,741,473	47 %	5,342,495	4,741,473	7,007,328	47 %	56 %	
32,101	32,101	EPIPEN	967,856	0	0	967,856	100 %	0	967,856	967,856	100 %	0 %	
3,938	3,950	Epi Pen Returns Proc	162,026	130,612	94,745	67,281	41 %	94,745	67,281	65,308	41 %	50 %	
19,140	19,430	ACAROSAN	304,631	774,318	174,870	129,761	42 %	174,870	129,761	165,360	42 %	21 %	
1,609	1,789	ASTECH PEAK FLOW MET	30,408	0	21,808	8,600	28 %	21,808	8,600	0	28 %	0 %	
9,918	9,936	ASTECH DISPOSABLE MD	110,564	91,560	59,616	50,948	46 %	59,616	50,948	36,624	46 %	40 %	
0	0	ACE SPACER	0	114,197	0	0	0 %	0	0	67,952	0 %	60 %	
0	0	SPACER	0	0	0	0	0 %	0	0	0	0 %	0 %	
474,914	540,645	DEYPHARMA GROSS SALES	11,659,453	13,594,195	5,693,534	5,965,919	51 %	5,693,534	5,965,919	7,342,572	51 %	54 %	
		LESS:											
		Discounts	267,536-	340,000-		267,536-			267,536-	286,080-			
		Administrative Fees	179,905-	135,000-		179,905-			179,905-	114,541-			
		Medical Rebates	97,823-	306,000-		97,823-			97,823-	257,480-			
		Other Rebates	0	0		0			0	0			
474,914	540,645	DEYPHARMA NET SALES	11,114,199	12,813,195	5,693,534	5,420,655	48 %	5,693,534	5,420,655	6,684,471	48 %	52 %	

DL-TX 82828

Date: 5/05/98  
Time: 12:03:08  
Pgm: SAL256

Oxy Laboratories, L.P.  
1998 Year to Date Net Contribution Margin - Summary  
April 1998

CONFIDENTIAL

Net Sales (Cartons) (A)	Gross Sales (Cartons) (B)	Description	Actual Net Sales Dollars (A)	Budgeted Net Sales Dollars	DIRECT			FULLY ABSORBED				
					Total Cost	Contribution Margin	Margin % Of Sales	Total Cost	Contribution Margin	Budgeted Margin	Actual Margin %	Budgeted Margin %
2,516	2,772	EM PHARMA PRODUCTS	9,783	31,404	4,934	4,849	50 %	4,934	4,849	17,115	49 %	54 %
271	43501-25mcg 100		8,971	56,526	2,033	6,938	77 %	2,033	6,938	38,408	77 %	88 %
4,980	43601-50mcg 1000		21,303	78,510	8,914	12,389	58 %	8,914	12,389	42,592	58 %	54 %
402	43701-75mcg 1000		13,556	227,677	3,063	10,493	77 %	3,063	10,493	186,345	77 %	73 %
5,160	43801-85mcg 100		20,366	47,105	9,653	10,713	53 %	9,653	10,713	25,200	52 %	53 %
107	43901-100mcg 100		4,038	42,059	824	3,214	80 %	824	3,214	30,618	79 %	73 %
949	44001-112mcg 1000		4,641	3,926	1,911	2,730	59 %	1,911	2,730	2,089	58 %	53 %
70	44101-125mcg 100		2,621	28,460	544	2,077	79 %	544	2,077	20,651	79 %	73 %
9,012	44201-150mcg 100		35,046	141,316	16,492	18,554	53 %	16,492	18,554	75,249	52 %	53 %
439	44301-175mcg 100		17,337	455,353	3,446	13,891	80 %	3,446	13,891	329,116	80 %	72 %
1,140	44401-200mcg 100		5,811	47,105	2,098	3,713	64 %	2,098	3,713	24,964	63 %	53 %
186	44501-300mcg 100		5,934	28,774	1,477	4,457	75 %	1,477	4,457	20,708	75 %	72 %
5,124	44601-350mcg 100		21,556	47,105	9,479	12,077	56 %	9,479	12,077	24,964	56 %	53 %
130	44701-400mcg 100		6,814	51,400	1,037	5,777	85 %	1,037	5,777	36,915	84 %	72 %
2,904	44801-450mcg 100		7,869	94,212	5,401	2,468	31 %	5,401	2,468	49,699	31 %	53 %
214	44901-500mcg 100		12,750	170,757	1,716	11,034	87 %	1,716	11,034	122,594	86 %	72 %
1,104	45001-550mcg 100		7,042	39,254	2,076	4,966	71 %	2,076	4,966	20,411	70 %	52 %
98	45101-600mcg 100		5,369	28,774	797	4,572	85 %	797	4,572	20,559	85 %	71 %
2,184	45201-650mcg 100		9,825	31,404	4,150	5,675	58 %	4,150	5,675	16,172	57 %	51 %
86	45301-700mcg 100		4,037	60,627	708	3,329	82 %	708	3,329	43,000	82 %	71 %
924	45401-750mcg 100		7,885	15,701	1,820	6,065	77 %	1,820	6,065	7,810	76 %	50 %
22	45501-800mcg 100		1,985	7,657	187	1,798	91 %	187	1,798	5,358	90 %	70 %
0	Profit Split		0	0	0	0	0 %	333,332	333,332	333,332	0 %	0 %
38,022	38,517	EMPHARMA GROSS SALES	234,539	1,735,106	82,760	151,779	64 %	416,092	181,553	897,205	77 %	47 %
		LESS:										
		Discounts	5,920	34,702		5,920			5,920	34,702		
		Administrative Fees	5,219	34,702		5,219			5,219	34,702		
		Medicaid Rebates	5,219	34,702		5,219			5,219	34,702		
		Other Rebates	0	0		0			0	0		
38,022	38,517	EMPHARMA NET SALES	218,181	1,631,000	82,760	135,421	62 %	416,092	197,911	703,099	90 %	43 %
8,197,094	8,316,878	TOTAL ALL PRODUCTS	92,092,203	82,831,287	22,665,003	69,427,200	75 %	33,150,849	58,941,354	50,710,526	64 %	51 %

(A) Agrees to Monthly Net Sales Report.

(B) "Net Sales" are net of various credit memos issued for expired products, returned goods, etc. Because these units generally can not be returned to stock and resold, it is necessary to calculate Cost of Goods Sold based on gross sales units.

(C) Adjusted reserved items are compensating for the fact that nearly \$800,000 worth of estimated losses of Day Care products were expensed in 1995 as part of the reserve. Although these losses flow through the margin report in 1997, they are not considered an expense for 1997.

NOTE: All amounts on this schedule were input with cents and rounded to the nearest dollar, therefore, minor rounding errors may exist.

\*\*\* END OF REPORT \*\*\*

DL-TX 82829

Date: 5/05/98  
Time: 12:03:05  
Pg: SAL255

Day Laboratories, L.L.C.  
1998 Year to Date Net Contribution Margin  
April 1998

CONFIDENTIAL

FULLY ABSORBED														
DIRECT														
Net Sales (Cartons) (A)	Gross Sales (Cartons) (B)	Description	Actual Net Sales Dollars (A)	Budgeted Net Sales Dollars	Cost per Carton	Total Cost	Contribution Margin	Margin % Of Sales	Cost per Carton	Total Cost	Contribution Margin	Budgeted Margin %	Actual Margin %	Budgeted Margin %
DEY PRODUCTS														
23,930	24,378	ACETILCYSTEINE	260,673	319,067	11.10414	270,697	10,024	4%	11.10414	270,697	10,024	20,286	3%	6%
18,383	18,804	18104-10% 4ml	189,301	149,602	4.87205	91,614	97,687	52%	4.87205	91,614	97,687	61,287	51%	41%
27,225	27,804	18110-10% 10ml	432,810	209,194	7.08615	197,023	235,787	54%	7.08615	197,023	235,787	130,623	54%	62%
11,211	12,096	18130-20% 30ml	133,945	112,489	11.95661	144,627	10,682	8%	11.95661	144,627	10,682	19,562	7%	17%
17,113	17,700	18204-20% 4ml	209,005	103,083	5.41410	95,830	113,175	54%	5.41410	95,830	113,175	36,384	54%	35%
15,627	16,356	18210-20% 10ml	303,509	256,294	8.37231	136,938	166,571	55%	8.37231	136,938	166,571	140,957	54%	55%
3,158	3,484	18230-20% 30ml	83,934	59,432	7.59034	26,445	57,489	68%	7.59034	26,445	57,489	39,499	68%	66%
116,647	120,622	ACETILCYSTEINE TOTAL	1,613,177	1,209,161		963,174	650,003	40%		963,174	650,003	409,474	40%	34%
ALBUTEROL UNIT DOSE														
0	0	69700 - 0.083% 30	0	0	.33078	0	0	0%	.33078	0	0	0	0%	0%
2,057,967	2,074,836	69703-0.083% 3ml	13,725,842	15,752,564	.82930	1,720,661	12,005,181	87%	2.14762	4,455,959	9,269,883	10,842,262	67%	69%
172,071	173,472	69733-0.083% 3ml	1,310,101	893,620	1.32743	230,272	1,079,829	82%	3.05917	532,415	777,686	606,413	59%	68%
913,875	919,308	69760-0.083% 3ml	14,040,154	13,619,475	1.92467	1,769,365	12,270,789	87%	5.10003	4,688,498	9,351,555	9,123,451	66%	67%
6,020	6,020	A69703 - 0.083% 3	51,170	160,000	1.20885	7,277	43,893	86%	2.66031	16,015	35,155	116,018	68%	73%
1,560	1,560	A69760 - 0.083% 3	31,824	96,250	2.46907	3,852	27,972	88%	5.81166	9,066	22,758	71,227	71%	74%
0	0	69550 Genpharm	0	0	.14800	0	0	0%	.14800	0	0	0	0%	0%
0	0	69450 Genpharm	0	0	.14800	0	0	0%	.14800	0	0	0	0%	0%
3,151,493	3,175,196	ALBUTEROL UD TOTAL	29,159,091	30,521,909		3,731,427	25,427,664	87%		9,701,953	19,457,136	20,759,371	66%	68%
ALBUTEROL MDI														
855,353	855,672	30317-MDI kit	2,596,712	4,130,191	2.33000	1,993,716	602,996	23%	2.33000	1,993,716	602,996	803,519	23%	19%
38,001	38,016	30327-MDI Refill	127,818	55,077	2.63000	99,982	27,836	22%	2.63000	99,982	27,836	11,948	21%	22%
893,354	893,688	ALBUTEROL MDI TOTAL	2,724,530	4,185,268		2,093,698	630,832	23%		2,093,698	630,832	815,467	23%	19%
ALBUTEROL MULTIDOSE														
881,666	882,964	19620 - 5% 200	3,722,332	1,848,881	4.00000	3,531,856	190,476	5%	4.00000	3,531,856	190,476	102,985	5%	6%
881,666	882,964	ALBUT MULTIDOSE TOTAL	3,722,332	1,848,881		3,531,856	190,476	5%		3,531,856	190,476	102,985	5%	6%
ALBUTEROL SYRUP														
4-	0	79516-2M% 2Ml 16	28-	0	.00000	0	28-	100%	.00000	0	28-	0	100%	0%
4-	0	ALBUTEROL SYRUP TOTAL	28-	0		0	28-	100%		0	28-	0	100%	0%
BECLOMETHASONE AQ NA														
0	0	Beclo Methasone	0	0	1.49112	0	0	0%	3.36925	0	0	0	0%	0%
0	0	BECLOMETHASONE TOTAL	0	0		0	0	0%		0	0	0	0%	0%
CROMOLYN SODIUM														
344,985	350,742	68902-20M% 2Ml 50	5,885,960	5,486,160	2.72517	955,832	4,930,128	84%	4.90453	1,720,225	4,165,735	3,392,758	70%	62%
132,824	135,348	68912-20M% 2Ml 120	4,561,239	4,275,270	5.50918	745,656	3,815,583	84%	9.86792	1,335,603	3,225,636	2,638,514	70%	62%
477,809	486,090	CROMOLYN UD TOTAL	10,447,199	9,761,430		1,701,488	8,745,711	83%		3,055,828	7,391,371	6,031,272	70%	62%
IPRATROPIUM BROMIDE														
0	0	IPratropium Bromide	0	0	.00000	0	0	0%	.00000	0	0	0	0%	0%
1,110,905	1,117,970	68503-0.02% 25	17,575,262	10,731,810	.82667	924,192	16,651,070	95%	2.05890	2,301,788	15,273,474	9,322,123	86%	87%
42,948	43,008	68533-0.02% 30	794,236	1,584,017	1.32124	56,824	737,412	93%	2.93940	126,418	667,818	1,371,010	84%	87%
399,646	401,220	68550-0.02% 60	15,150,504	8,880,843	1.88857	757,732	14,392,772	95%	4.81479	1,931,790	13,218,714	7,685,206	87%	87%
1,553,499	1,562,198	IPRATROPIUM TOTAL	33,520,082	21,196,670		1,738,748	31,783,334	94%		4,359,996	29,160,006	18,378,339	86%	87%
ISOETHARINE														

DL-TX 82830



CONFIDENTIAL

Day Laboratories, L.S.-  
1998 Year to Date Net Contribution Margin  
Apr(1) 1998

Date: 5/05/98  
Time: 12:03:05  
Pg#: SAL255

FULLY ABSORBED														
		DIRECT												
Net Sales (Cartons) (A)	Gross Sales (Cartons) (B)	Description	Actual Net Sales Dollars (A)	Budgeted Net Sales Dollars	Cost per Carton	Total Cost	Contribution Margin	Margin % Of Sales	Cost per Carton	Total Cost	Contribution Margin	Budgeted Contr Margin	Actual Margin %	Budgeted Margin %
4-	0	DEY PRODUCTS	31-	0	.00000	0	31-	100 %	.00000	0	31-	0	100 %	0 %
191-	0	ISOETHARINE	1,476-	0	.00000	0	1,476-	100 %	.00000	0	1,476-	0	100 %	0 %
195-	0	ISOETHARINE TOTAL	1,507-	0		0	1,507-	100 %		0	1,507-	0	100 %	0 %
44,635	46,056	METAPROTENOL	298,277	324,561	1.67575	77,178	221,099	74 %	3.04135	140,072	158,205	189,711	53 %	58 %
80,165	81,940	67603-0.6% 2.5ml	544,513	719,815	1.87522	153,468	391,045	72 %	3.24082	265,229	279,284	438,917	51 %	61 %
124,801	127,895	METAPROTENOL TOTAL	842,790	1,044,376		230,646	612,144	72 %		405,301	437,489	628,628	51 %	60 %
1,797	1,980	SODIUM CHLORIDE	12,996	17,938	6.80000	13,464	468-	4 %	6.80000	13,464	468-	2,509	3 %	14 %
514	630	82005-0.45% 5ml	4,578	3,148	6.80000	4,284	294	6 %	6.80000	4,284	294	421	6 %	13 %
322,337	323,840	83003-0.9% 3ml	2,449,512	1,874,640	6.14000	1,968,378	461,134	19 %	6.14000	1,968,378	461,134	317,462	18 %	17 %
121,327	122,130	83005-0.9% 5ml	849,743	670,853	6.14000	749,878	99,865	12 %	6.14000	749,878	99,865	116,717	11 %	17 %
37,417	37,746	83015-0.9% 15ml	196,999	104,921	3.18000	120,032	76,967	39 %	3.18000	120,032	76,967	32,110	39 %	31 %
1,133	1,168	64015-3% 15ml	32,186	19,350	7.99352	9,336	22,850	71 %	24.68396	28,831	3,355	1,935	10 %	10 %
707	734	64115-10% 15ml	19,986	9,675	8.23781	6,047	13,939	70 %	24.92825	18,297	1,689	969	8 %	10 %
485,232	488,228	SODIUM CHLORIDE TOTAL	3,566,000	2,700,525		2,891,419	674,581	18 %		2,923,164	642,836	472,123	18 %	17 %
12	12	THEOPHYLLINE	40	7,688	2.40000	29	11	28 %	2.40000	29	11	1,899	27 %	25 %
18	18	43101-100MG 100	90	18,503	2.80000	50	40	44 %	2.80000	50	40	5,251	44 %	28 %
42	42	43201-200MG 100	259	33,873	3.75000	158	101	39 %	3.75000	158	101	11,155	38 %	33 %
54	54	43305-300MG 500	1,366	8,021	17.80000	961	405	30 %	17.80000	961	405	669	29 %	8 %
3	3	43310-300MG 1000	255	11,916	31.00000	93	162	64 %	31.00000	93	162	1,283	63 %	11 %
25	25	43205-200MG 500	546	5,687	13.50000	336	208	38 %	13.50000	336	208	525-	38 %	9 %
154	154	THEOPHYLLINE TOTAL	2,556	85,888		1,629	927	35 %		1,629	927	19,732	35 %	23 %
0	0	CUROSURF	0	0	.00000	0	0	0 %	.00000	0	0	0	0 %	0 %
0	0	CUROSURF TOTAL	0	0		0	0	0 %		0	0	0	0 %	0 %
59-	0	OTHER DEY PRODUCTS	1,900-	0	.00000	0	1,900-	100 %	.00000	0	1,900-	0	100 %	0 %
119	270	81003-3ml	1,406	2,492	6.80000	1,836	430-	31 %	6.80000	1,836	430-	232	30 %	9 %
290	410	81005-5ml	2,619	2,492	6.80000	2,788	169-	6 %	6.80000	2,788	169-	232	6 %	9 %
350	680	OTHER DEY PROD. TOTAL	2,125	4,984		4,524	2,499-	117 %		4,524	2,499-	464	117 %	9 %
648-	0	DEY CARE TOTAL	5,729-	0		0	5,729-	100 %		0	5,729-	0	100 %	0 %
7,684,158	7,737,716	DEY GROSS SALES	85,592,538	72,559,092		16,888,709	68,703,829	80 %		27,041,223	59,551,315	47,617,855	68 %	56 %
		LESS:												
		Discounts	2,134,329-	1,813,000-			2,134,329-				2,134,329-	1,866,920-		
		Administrative Fees	1,569,035-	727,000-			1,569,035-				1,569,035-	747,459-		
		Medicaid Rebates	1,129,341-	1,632,000-			1,129,341-				1,129,341-	1,680,520-		
		Other Rebates	0	0			0				0	0		
7,684,158	7,737,716	DEY NET SALES	80,759,833	69,387,092		16,888,709	63,871,124	79 %		27,041,223	53,718,610	43,322,956	66 %	53 %

DL-TX 82831

CONFIDENTIAL

Day Laboratories, L.P.  
1998 Year to Date Net Contribution Margin  
April 1998

Date: 5/05/98  
Time: 12:03:05  
Pgm: SAL255

FULLY ABSORBED													
Net Sales (Cartons) (A)	Gross Sales (Cartons) (B)	Description	Actual Net Sales Dollars (A)	Budgeted Net Sales Dollars	DIRECT			FULLY ABSORBED					
					Cost per Carton	Total Cost	Contribution Margin	Margin % Of Sales	Cost per Carton	Total Cost	Contribution Margin	Budgeted Cntr Margin	Actual Margin %
DEY PHARMA PRODUCTS													
EPIPEN													
28,200	28,200	030101CAN-Canada	520,008	459,611	12.00000	338,400	181,608	35 %	12.00000	338,400	181,608	34 %	38 %
7,496	7,496	030201CAN - 0.15	151,119	154,814	12.00000	89,952	61,167	40 %	12.00000	89,952	61,167	34 %	35 %
15,433	15,433	030100-EpiPen Trn	26,538	32,568	1.43000	22,069	4,469	17 %	1.43000	22,069	4,469	16 %	13 %
276,390	280,668	030101-0.3MG 1	7,785,318	4,279,986	11.57000	3,247,329	4,537,989	58 %	11.57000	3,247,329	4,537,989	58 %	59 %
24,650	24,650	030101MTXT - 0.3	420,036	395,961	11.69000	288,159	131,877	31 %	11.69000	288,159	131,877	31 %	36 %
15,000	15,000	030101MTXT - 0.3	240,450	178,183	11.69000	175,350	65,100	27 %	11.69000	175,350	65,100	27 %	0 %
10,000	10,000	030201MTXT - 0.15	170,400	1,723,860	11.69000	116,900	53,500	31 %	11.69000	116,900	53,500	31 %	36 %
89,192	92,004	030201-Jr 15mg 1	2,522,457	1,723,860	11.57000	1,064,486	1,457,971	58 %	11.57000	1,064,486	1,457,971	57 %	57 %
0	0	030300 EPI EZ Pen	0	27,012	1.37000	0	0	0 %	1.37000	0	0	0 %	33 %
40,105-	12-	030301-EZ 3MG	1,210,432-	4,114,607	12.46000	150-	1,210,282-	100 %	12.46000	150-	1,210,282-	99 %	59 %
18,048-	0	030401-EZ JR 15mg	541,926-	1,116,906	12.46000	0	541,926-	100 %	12.46000	0	541,926-	100 %	59 %
408,208	473,439	EPIPEN TOTAL	10,083,968	12,483,508		5,342,495	4,741,473	47 %		5,342,495	4,741,473	47 %	56 %
ACARDAN													
32,101	32,101	Epi Pen Returns Price	967,856	0		0	967,856	100 %		0	967,856	100 %	0 %
ASTECH PEAK FLOW MET													
1,002	1,002	129580-Acarosan 1	19,049	17,644	11.00000	11,022	8,027	42 %	11.00000	11,022	8,027	42 %	50 %
2,936	2,948	129582-Acarosan 3	142,977	112,968	28.40000	83,723	59,254	41 %	28.40000	83,723	59,254	41 %	50 %
3,938	3,950	ACARDAN TOTAL	162,026	130,612		94,745	67,281	41 %		94,745	67,281	41 %	50 %
ASTECH METER TOTAL													
18,790	19,080	307010-Peak Flw R	298,681	537,420	9.00000	171,720	126,961	43 %	9.00000	171,720	126,961	42 %	31 %
350	350	307025-Peak Flw H	5,950	236,898	9.00000	3,150	2,800	47 %	9.00000	3,150	2,800	47 %	0 %
19,140	19,430	ASTECH METER TOTAL	304,631	774,318		174,870	129,761	42 %		174,870	129,761	42 %	21 %
ASTECH DISPOSABLE MD													
79	83	307070-Disp valve	5,211	0	42.00000	3,486	1,725	33 %	42.00000	3,486	1,725	33 %	0 %
360	526	307075-1way valve	12,227	0	23.70000	12,466	239-	2 %	23.70000	12,466	239-	1 %	0 %
784	794	307080-Disp. 48	2,780	0	2.01552	1,600	1,180	42 %	2.01552	1,600	1,180	42 %	0 %
386	386	307085-Disp. 500	10,190	0	11.02500	4,256	5,934	58 %	11.02500	4,256	5,934	58 %	0 %
1,609	1,789	ASTECH MOUTHPIECE TOTAL	30,408	0		21,808	8,600	28 %		21,808	8,600	28 %	0 %
ACE SPACER													
9,918	9,936	308010-Ace Spacer	110,564	88,560	6.00000	59,616	50,948	46 %	6.00000	59,616	50,948	46 %	40 %
0	0	308025-Ace Spacer	0	3,000	6.00000	0	0	0 %	6.00000	0	0	0 %	40 %
9,918	9,936	ACE SPACER TOTAL	110,564	91,560		59,616	50,948	46 %		59,616	50,948	46 %	40 %
SPACER													
0	0	20701 Easivent Rt	0	78,147	.00000	0	0	0 %	.00000	0	0	0 %	64 %
0	0	20725 Easivent Hs	0	36,050	.00000	0	0	0 %	.00000	0	0	0 %	50 %
0	0	SPACER TOTAL	0	114,197		0	0	0 %		0	0	0 %	60 %
DEYPHARMA GROSS SALES													
474,914	540,645	DEYPHARMA GROSS SALES	11,659,453	13,594,195		5,693,534	5,965,919	51 %		5,693,534	5,965,919	51 %	54 %
LESS:													
Discounts													
Administrative Fees													
Medicaid Rebates													
Other Rebates													
474,914	540,645	DEYPHARMA NET SALES	11,114,189	12,813,195		5,693,534	5,420,655	48 %		5,693,534	5,420,655	48 %	52 %

DL-TX 82832



CONFIDENTIAL

Day Laboratories, L.P.  
1998 Year to Date Net Contribution Margin  
April 1998

Date: 5/05/98  
Time: 12:03:05  
Pg: SAL255

FULLY ABSORBED														
Net Sales (Cartons) (A)	Gross Sales (Cartons) (B)	Description	Actual Net Sales Dollars (A)	Budgeted Net Sales Dollars	DIRECT				FULLY ABSORBED					
					Cost per Carton	Total Cost	Contribution Margin	Margin % Of Sales	Cost per Carton	Total Cost	Contribution Margin	Budgeted Cntr Margin	Actual Margin %	Budgeted Margin %
2,516	2,772	EX PHARMA PRODUCTS	9,783	31,404	1.78000	4,934	4,849	50 %	1.78000	4,934	4,849	17,115	49 %	54 %
271	271	43501-25mcg 100	8,971	56,526	7.50000	2,033	6,938	77 %	7.50000	2,033	6,938	38,408	77 %	68 %
4,980	4,980	43510-25mcg 1000	21,303	78,510	1.79000	8,914	12,389	58 %	1.79000	8,914	12,389	42,592	58 %	54 %
402	402	43601-50mcg 100	13,556	227,677	7.62000	3,063	10,493	77 %	7.62000	3,063	10,493	166,345	77 %	73 %
5,160	5,304	43701-75mcg 100	20,366	47,105	1.82000	9,653	10,713	53 %	1.82000	9,653	10,713	25,200	52 %	53 %
107	107	43710-75mcg 1000	4,038	42,059	7.70000	824	3,214	80 %	7.70000	824	3,214	30,618	79 %	73 %
949	1,044	43801-80mcg 100	4,641	3,926	1.83000	1,911	2,730	59 %	1.83000	1,911	2,730	2,089	58 %	53 %
70	70	43810-80mcg 1000	2,621	28,460	7.77000	544	2,077	79 %	7.77000	544	2,077	20,651	79 %	73 %
9,012	9,012	43901-100mcg 100	35,046	141,316	1.83000	16,492	18,554	53 %	1.83000	16,492	18,554	75,249	52 %	53 %
439	439	43910-100mcg 1000	17,337	455,353	7.85000	3,446	13,891	80 %	7.85000	3,446	13,891	329,116	80 %	72 %
1,140	1,140	44001-112mcg 100	5,811	47,105	1.84000	2,098	3,713	84 %	1.84000	2,098	3,713	24,964	83 %	53 %
186	186	44010-112mcg 1000	5,934	28,774	7.94000	1,477	4,457	75 %	7.94000	1,477	4,457	20,708	75 %	72 %
5,124	5,124	44101-125mcg 100	21,555	47,105	1.85000	9,479	12,077	56 %	1.85000	9,479	12,077	24,964	56 %	53 %
130	130	44110-125mcg 1000	6,814	51,400	7.98000	1,037	5,777	85 %	7.98000	1,037	5,777	36,915	84 %	72 %
2,904	2,904	44201-150mcg 100	7,869	94,212	1.86000	5,401	2,468	31 %	1.86000	5,401	2,468	49,699	31 %	53 %
214	214	44210-150mcg 1000	12,750	170,757	8.02000	1,716	11,034	87 %	8.02000	1,716	11,034	122,594	86 %	72 %
98	98	44301-175mcg 100	7,042	39,254	1.88000	2,076	4,966	71 %	1.88000	2,076	4,966	20,411	70 %	52 %
2,184	2,184	44310-175mcg 1000	5,369	28,774	8.13000	797	4,572	85 %	8.13000	797	4,572	20,559	85 %	71 %
86	86	44401-200mcg 100	9,825	31,404	1.90000	4,150	5,675	58 %	1.90000	4,150	5,675	16,172	57 %	51 %
924	924	44410-200mcg 1000	4,037	60,627	8.23000	708	3,329	82 %	8.23000	708	3,329	43,000	82 %	71 %
22	22	44501-300mcg 100	7,885	15,701	1.97000	1,820	6,065	77 %	1.97000	1,820	6,065	7,810	76 %	50 %
0	0	44510-300mcg 1000	1,985	7,657	8.50000	187	1,798	91 %	8.50000	187	1,798	5,358	90 %	70 %
		Profit Split	0	0	.00000	0	0	0 %	.00000	333,332	333,332	333,332	0 %	0 %
38,022	38,517	EMPHARMA GROSS SALES	234,539	1,735,106		82,760	151,779	64 %		416,092	181,553	807,205	77 %	47 %
		LESS:												
		Discounts	5,920	34,702			5,920				5,920	34,702		
		Administrative Fees	5,219	34,702			5,219				5,219	34,702		
		Medical Rebates	5,219	34,702			5,219				5,219	34,702		
		Other Rebates	0	0			0				0	0		
38,022	38,517	EMPHARMA NET SALES	218,181	1,631,000		82,760	135,421	62 %		416,092	197,911	703,099	90 %	43 %
8,107,094	8,316,878	TOTAL ALL PRODUCTS	92,092,203	82,831,287		22,665,003	69,427,200	75 %		33,150,849	58,941,354	50,710,526	64 %	61 %

(A) Agrees to Monthly Net Sales Report.

(B) "Net Sales" are net of various credit memos issued for expired products, returned goods, etc. Because these units generally can not be returned to stock and resold, it is necessary to calculate Cost of Goods Sold based on gross sales units.

(C) Adjusted reserved items are compensating for the fact that nearly \$800,000 worth of estimated losses of Day Care products were expensed in 1996 as part of the reserve. Although these losses flow through the margin report in 1997, they are not considered an expense for 1997.

NOTE: All amounts on this schedule were input with cents and rounded to the nearest dollar, therefore, minor rounding errors may exist.

END OF REPORT \* \* \*

DL-TX 82833

Date: 5/05/98  
Time: 12:03:29  
Pg#: SAL258

Dey Laboratories, L.P.  
1998 Contribution Margin Trend Report  
April 1998

	May 1997	Jun 1997	Jul 1997	Aug 1997	Sep 1997	Oct 1997	Nov 1997	Dec 1997	Jan 1998	Feb 1998	Mar 1998	Apr 1998
<b>DEY PRODUCTS</b>												
ACETYLCYSTEINE	29.66	31.86	5.30	7.84-	22.97	22.29	29.71	16.56	15.93-	4.10-	2.18-	6.27
18104-104 4ml	100.00	100.00	47.77	93.58	52.38	46.27	63.13	44.22	60.04	49.48	46.59	51.85
18110-104 10ml	63.07	100.00	53.30	41.83	59.64	58.35	74.26	38.39	52.28	60.53	56.76	44.84
18130-104 30ml	18.37	100.00	4.35	8.50-	16.02	10.55	9.89	14.20-	47.46-	11.47	11.83	25.00-
18204-204 4ml	53.42	55.21	50.14	50.74	42.28	43.38	45.50	45.50	54.81	63.05	44.94	49.05
18210-204 10ml	59.52	55.73	39.12	38.67	50.25	60.01	49.05	64.96	51.25	54.00	63.84	48.25
18230-204 30ml	69.37	64.95	65.14	72.56	50.88	43.52	23.25-	65.03	63.04	81.43	67.55	58.83
18200-204 100ml	46.00	38.98	40.55	24.11	41.32	42.53	53.68	39.74	33.49	42.58	47.36	34.60
ACETYLCYSTEINE												
ALBUTEROL UNIT DOSE												
69700 - 0.083% 30	73.97	77.27	73.27	75.28	75.71	72.33	69.88	63.37	67.11	66.63	68.37	69.12
69703-0.083% 3ml	67.03	64.91	56.65	62.54	64.61	62.32	59.65	66.92	60.33	58.16	59.43	59.87
69733-0.083% 3ml	74.11	74.21	75.11	72.41	73.33	72.93	72.23	71.00	67.10	65.54	67.58	65.57
69760-0.083% 3ml								70.61				71.51
A69703 - 0.083% 3			70.52					71.79				
A69760 - 0.083% 3												
A69550 Genpharm												
69450 Genpharm												
ALBUTEROL UNIT DO	73.29	75.06	73.79	73.30	73.79	72.29	70.75	67.44	65.83	65.83	67.49	66.87
ALBUTEROL MDI												
30317-MDI kit	28.08	29.15	18.51	33.49	33.71	21.16	13.84	11.09	28.24	17.65	24.89	17.18
30327-MDI Refill	16.35	16.62	18.21	8.62	17.57	5.55	11.03	22.92	9.85	13.16	40.33	18.37
ALBUTEROL MDI	27.90	29.07	18.51	32.60	33.55	20.79	13.72	11.49	27.40	17.41	25.73	17.22
ALBUTEROL MULTIDOSE												
19620 - 5% 200	19.10	15.19	18.13	11.00	21.80	21.29	12.08	7.22	3.07-	10.89	4.84	7.49
ALBUTEROL MULTIDO	19.10	15.19	18.13	11.00	21.80	21.29	12.08	7.22	3.07-	10.89	4.84	7.49
ALBUTEROL SYRUP												
79516-2MG/5ML 16	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
ALBUTEROL SYRUP	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
BECLONETHASONE AQ NASAL												
Beclonethasone												
BECLONETHASONE AQ												
CROMOLYN SODIUM												
68902-20MG/2ML 60	77.26	78.16	80.90	71.71	74.05	70.37	74.55	70.81	71.48	69.70	70.65	71.27
68912-20MG/2ML 120	78.80	77.64	78.51	74.26	74.25	72.97	75.97	64.39	70.64	68.79	72.50	71.31

CONFIDENTIAL

DL-TX 82834

Date: 5/05/98  
Time: 12:03:29  
Pg: SAL258

DeV Laboratories, L.P.  
1998 Contribution Margin Trend Report  
April 1998

	May 1997	Jun 1997	Jul 1997	Aug 1997	Sep 1997	Oct 1997	Nov 1997	Dec 1997	Jan 1998	Feb 1998	Mar 1998	Apr 1998
<b>CHROMOLYN SOOTUM</b>	77.92	77.94	80.33	73.14	74.13	71.70	75.22	68.31	71.12	69.28	71.38	71.29
<b>IPRATROPIUM BROMIDE</b>												
Ipratropium Genph												
68503-0.02% 25	90.76	90.73	89.61	88.76	88.23	89.31	89.50	86.30	86.54	87.17	86.63	87.27
68533-0.02% 30				89.41	86.59	85.77	85.62	79.35	84.84	84.54	83.56	83.40
68560-0.02% 60	90.90	90.84	90.39	89.27	89.21	89.49	89.51	88.45	87.02	87.24	87.33	87.42
IPRATROPIUM BROM	90.81	90.79	89.98	88.99	88.56	89.34	89.48	87.36	86.70	87.15	86.88	87.21
<b>ISOETHARINE</b>												
66103-0.08% 3ml	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
66003-0.17% 3ml	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
ISOETHARINE	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
<b>METAPROTERENOL</b>												
67803-0.4% 2.5ml	58.78	56.85	59.82	52.33	47.59	51.60	61.35	59.33	59.00	48.03	54.16	49.79
67603-0.6% 2.5ml	54.74	55.90	51.04	49.21	53.07	55.29	55.83	57.27	53.00	51.08	50.07	51.21
METAPROTERENOL	56.18	56.31	54.97	50.40	51.51	54.11	57.98	57.87	55.23	50.04	51.52	50.71
<b>SODIUM CHLORIDE</b>												
82003-0.45% 3ml	20.84	14.08	18.51	109.92	5.86	36.09	5.10	5.34	13	2.51	9.89	7.36
82005-0.45% 5ml	26.66	2.18	215.44	608.08	35.81	81.72	18.11	155.55	18.89	21.15	85.22	17.82
83003-0.9% 3ml	21.67	28.05	16.26	17.40	27.84	17.86	26.45	13.82	19.29	14.27	18.42	23.67
83005-0.9% 5ml	11.94	11.19	10.81	9.16	18.34	15.85	25.23	12.35	13.96	5.05	6.62	20.34
83015-0.9% 15ml	42.79	40.06	35.55	34.41	31.91	38.98	40.05	39.93	36.20	42.22	38.83	38.76
64015-3% 15ml	126.49	56.17	3.52	100.00	100.00	7.82	10.45	7.91	11.08	13.09	8.72	7.27
64115-10% 15ml	100.00	100.00	100.00	100.00	100.00	5.94	7.45	7.53	10.12	10.70	1.61	10.14
SODIUM CHLORIDE	20.60	24.18	15.51	16.23	25.16	17.80	26.28	15.25	18.48	13.49	16.62	23.59
<b>THEOPHYLLINE</b>												
43101-100MG 100											27.27	
43201-200MG 100											44.11	
43301-300MG 100				36.33			39.51				39.51	38.90
43305-300MG 500						38.62		38.62			28.62	24.22
43310-300MG 1000												
43205-200MG 500				36.33		41.30	39.60	38.62	38.21	41.30	35.49	
THEOPHYLLINE				36.33		39.60	39.51	38.62	35.72	55.83	31.02	28.35
<b>CUROSURF</b>												
Curosurf												
CURDSURF												
<b>OTHER DEV PRODUCTS</b>												

CONFIDENTIAL

DL-TX 82835

Date: 5/05/98  
Time: 12:03:29  
Pgm: SAL258

DeV Laboratories, L.P.  
1998 Contribution Margin Trend Report  
April 1998

	May 1997	Jun 1997	Jul 1997	Aug 1997	Sep 1997	Oct 1997	Nov 1997	Dec 1997	Jan 1998	Feb 1998	Mar 1998	Apr 1998
<b>DEY PRODUCTS</b>												
<b>OTHER DEY PRODUCTS</b>												
03003-0.9% 3m	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
81003-3m	43.29	32.51	33.87	48.15	824.54-	182.72	34.58	44.29	5.56	278.74	30.66	100.00
81005-5m	121.00-	73.31-	7.39-	16.64	27.13	9.50-	6.94	8.60-	17.15	4.13	83.05-	4.56
OTHER DEY PRODUCT	21.72	14.92-	15.41	45.22	95.74-	247.24-	4.08-	23.33	48.02-	441.98	33.14-	74.89-
<b>DEY CARE</b>												
40001-50MG 100	100.00	409.63-	143.50	178.26-	185.26-	241.90-		394.54		100.00	100.00	100.00
40101-100MG 100	43.86	34.44-	63.47-	49.05	211.38-	288.38-		315.74		100.00	100.00	100.00
40901-5MG 100	13.07-	22.13	449.14-	93.37-	28.19	51.24		480.79-		100.00	100.00	100.00
41201-0.125MG 100	77.58	57.87	57.50	83.36	82.06	543.53		937.92		100.00	100.00	100.00
41301-0.25MG 100	10.76-	82.36	45.02	74.80	82.98	64.93		546.21		100.00	100.00	100.00
40301-20MG 100	16.41-	24.92-	76.57-	1.83-	78.20-	134.29-		668.34-		100.00	100.00	100.00
40501-0.25MG 100	24.21	56.48			226.40-	100.00				100.00	100.00	100.00
41501-5/500 100	13.09	18.32-	36.38-	26.98-	130.00-	15-		977.89-		100.00	100.00	100.00
40505-0.25MG 500	15.17		15.16	46.29	233.71-	100.00				100.00	100.00	100.00
41601-7.5/750 100	14.63	123.27	25.18	21.53	198.46-	100.00		100.00		100.00	100.00	100.00
40601-0.5MG 100	57.28	57.28	57.28		233.75-	100.00				100.00	100.00	100.00
41701-7.5/650 100	44.35	111.94	46.51	47.78	284.12-	5.92		273.63-		100.00	100.00	100.00
40605-0.5MG 500	16.70	112.91	37.54	46.39	234.01-	40.05-				100.00	100.00	100.00
41505-5/500 500	9.34	4.47	8.81-	20.83	82.60-	142.43		100.00		100.00	100.00	100.00
40701-1MG 100	55.25				231.86-	53.37				100.00	100.00	100.00
40705-1MG 500	38.79	51.62	60.32		233.50-	7.74-				100.00	100.00	100.00
41001-10MG 100	46.77-	892.80-	20.31	30.57	3.51	51.22		514.30-		100.00	100.00	100.00
DEY CARE	32.69	534.41-	11.33-	23.36	137.78-	126.76-		329.65-		100.00	100.00	100.00

CONFIDENTIAL

DL-TX 82836

Date: 5/05/98  
Time: 12:03:29  
Pg: SAL258

Dey Laboratories, L.P.  
1998 Contribution Margin Trend Report  
April 1998

	May 1997	Jun 1997	Jul 1997	Aug 1997	Sep 1997	Oct 1997	Nov 1997	Dec 1997	Jan 1998	Feb 1998	Mar 1998	Apr 1998
DEY PHARMA PRODUCTS												
EPIPEN				32.73			32.73					34.92
030101CAN-Canada				29.90					32.09			
030201CAN - 0.15				10.06	51.52	36.11	41.65	34.59	13.94	19.96	51.52	17.26
030100-EpiPen Trn	51.52			59.01	61.33	58.14	58.68	59.20	158.10	159.19	157.32	85.29
030101-0.3MG 1	56.92			30.93	30.93	30.93			132.51			31.39
030101MTXT - 0.3					28.26					28.26		
030101RMXT - 0.3				30.93	30.93	30.93			32.51			
030201MTXT - 0.15				57.77	59.75	59.03	58.64	59.07	155.10	158.87	155.78	93.97
030201-Jr 15mg 1	55.89						100.00		100.00	100.00	99.95	100.00
030300 EPI EZ Pen				59.07	60.08	51.87	100.00	100.00	100.00	100.00	100.00	100.00
030301-EZ .3MG	55.80			55.55	56.02	51.82	100.00	100.00	100.00	100.00	100.00	100.00
030401-EZ JR 15mg	51.60			52.61	59.48	51.73	31.84	46.21	137.04	157.94	181.58	179.34
EPIPEN	55.94											
ACARDISAN												
129580-Acardisan 1				41.14	41.30	40.73	40.07	40.33	42.72	40.20	41.52	45.24
129582-Acardisan 3				40.93	40.89	42.53	40.37	41.05	41.69	38.51	41.39	43.35
ACARDISAN				40.96	40.95	42.27	40.33	40.99	41.81	38.73	41.41	43.48
ASTECH PEAK FLOW METER												
307010-Peak Flw R	11.96			24.57	28.42	27.86	25.82	24.91	44.11	41.14	44.89	40.78
307025-Peak Flw H				31.12	100.00	32.16	29.03	31.12	47.05			47.05
ASTECH PEAK FLOW	11.96			29.50	26.15	28.23	25.84	24.93	44.30	41.14	44.89	40.88
ASTECH DISPOSABLE MOUTHPIECE												
307070-Disp valve				37.56	38.23	38.23	29.99	38.08	34.88	36.91	85.29	37.56
307075-1way valve				565.67		33.89	35.68			27.44	33.05	102.07
307080-Disp. 48				38.48	42.14	42.73	44.88	49.09	43.01	44.21	38.92	46.91
307085-Disp. 500				60.42	59.41	57.82	56.45	57.66	57.58	56.36	59.87	62.24
ASTECH DISPOSABLE				55.21	32.78	48.29	34.31	46.30	48.42	36.89	37.38	151.15
ACE SPACER												
308010-Ace Spacer			19.13	52.65	52.45	53.60	52.29	52.87	37.07	47.36	52.01	50.83
308025-Ace Spacer			22.58									
ACE SPACER			18.07	52.65	52.45	53.60	52.29	52.87	37.07	47.36	52.01	50.83
SPACER												
20701 Easivent Rt												
20725 Easivent Hs												
SPACER												

CONFIDENTIAL

DL-TX 82837

Date: 5/05/98  
Time: 12:03:29  
Pgm: SAL258

Dey Laboratories, L.P.  
1998 Contribution Margin Trend Report  
April 1998

	May 1997	Jun 1997	Jul 1997	Aug 1997	Sep 1997	Oct 1997	Nov 1997	Dec 1997	Jan 1998	Feb 1998	Mar 1998	Apr 1998
EM PHARMA PRODUCTS												
43501-25mcg 100				58.35	55.28	54.95	56.93	56.00	50.30	40.00	35.22	57.08
43510-25mcg 1000					61.20		82.24	61.40	69.90	77.31	80.64	80.59
43601-50mcg 100				58.40	54.02	58.67	55.83	64.01	57.60	59.74	46.22	65.49
43610-50mcg 1000				58.69	58.67	61.73	62.57	61.73	69.14	77.26	75.97	83.25
43701-75mcg 100				57.94	54.93	61.66	64.48	65.11	59.71	19.17	52.70	48.77
43710-75mcg 1000						84.88	84.25	84.25	72.52	83.80	72.67	82.49
43801-88mcg 100				58.07	53.79	65.16	55.87	55.87	64.79	116.04	58.95	65.12
43810-88mcg 1000					62.34	62.40	84.95	62.40	72.65	84.96	72.91	81.40
43901-100mcg 100				58.29	51.55	64.91	65.60	66.69	58.88	31.67	51.23	49.38
43910-100mcg 1000				62.77	62.77	62.58	64.17	62.58	85.03	138.47	74.91	89.97
44001-112mcg 100				58.08	48.32	67.05	60.11	65.55	65.94	30.57	59.63	65.98
44010-112mcg 1000					63.76	63.97	85.59	63.97	73.80		73.94	82.11
44101-125mcg 100				57.97	52.83	66.72	67.39	70.69	61.93	44.52	57.74	47.39
44110-125mcg 1000						86.18	86.18	86.18	85.18	100.00	76.48	84.99
44201-150mcg 100				44.61	37.04	67.48	71.38	71.93	50.93	51.11	63.14	80.52
44210-150mcg 1000				63.28	63.27	63.67	65.10	63.67	73.21	81.57	74.35	92.82
44301-175mcg 100					55.10	66.08	62.03	55.36	69.35	67.36	69.46	71.84
44310-175mcg 1000					65.92	65.72	67.43	65.72	77.37		78.26	88.05
44401-200mcg 100				56.92	53.41	74.66	70.84	73.48	70.48	59.74	67.05	177.76
44410-200mcg 1000				68.37		89.10	69.98	67.95	78.63	70.02	76.32	87.44
44501-300mcg 100				56.10	51.08	53.35	63.05	71.57	77.72	19.40	74.72	82.08
44510-300mcg 1000					69.45		90.74	69.14	81.49		83.49	91.20
Profit Split												
EM PHARMA PRODUCT	58.94	56.46	68.18	68.93	70.14	66.91	53.23	61.78	67.98			

\*\*\* END OF REPORT \*\*\*

CONFIDENTIAL

DL-TX 82838